

EXECUTIVE BRIEF WORK SESSION

AGENDA DATE: August 06, 2020

DEPARTMENT: Finance

TITLE:

Presentation of Operating Budget Plan for FY 2021

SUMMARY:

As part of the Budget Development process, staff is presenting the base line budget information in order to provide the Commission and the public with an overview of current budgetary issues.

BACKGROUND AND JUSTIFICATION:

The annual Budget process for the City involves providing the Commission with information on the budgetary issues including both for operating and capital budgets. The presentation on the Operating Budget will provide a high level overview of the various operating needs and funding.

DIRECTION:

N/A

ATTACHMENT(S):

Fiscal Impact Analysis – N/A
Operating Budget Plan Presentation