

**MINUTES
CITY OF LAKE WORTH BEACH
CITY COMMISSION BUDGET WORKSHOP #4
CITY HALL COMMISSION CHAMBER
FRIDAY, AUGUST 28, 2026 – 2:00 PM**

The meeting was called to order by Vice Mayor May on the above date at 2:11 PM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: Present were Vice Mayor Mimi May, Commissioners Sarah Malega, Christopher McVoy and Anthony Segrich. Also present were Interim City Manager Troy Perry, City Clerk Melissa Ann Coyne. Mayor Betty Resch was absent.

PLEDGE OF ALLEGIANCE: led by Vice Mayor Mimi May.

UPDATES / FUTURE ACTION / DIRECTION:

A. Stantec Financial Analysis of the FY 2027 Proposed Budget

Action: Consensus to keep the electric rate increase at 3%.

Action: Consensus to keep the water rate increase at 4%.

Action: Consensus to keep the local sewer rate increase at 5% and issue a slight rate increase in future fiscal years.

Action: Consensus to raise the weekday parking rate to \$4.00 an hour and the weekend rate to \$4.50 with increments of 30 minutes.

Action: Consensus to raise the golf rates by 5%.

Action: Consensus to approve the rock installation Bryant Park CIP project pending PBSO approval that the boulders are adequate for safety. (3-1)

Action: Consensus to add \$41,000 to the supplemental budget for a Cost-of-Service study for the refuse division.

ADJOURNMENT:

The meeting adjourned at 4:07 PM.

ATTEST:

Betty Resch, Mayor

Melissa Ann Coyne, MMC, City Clerk

Minutes approved: September 29, 2026