A Stratus Leam Company

Lake Worth Beach - Municipal Beach Complex Development Professional Services CITY COMMISSION WORKSHOP on JUNE 26, 2025





AGENDA

Introductions Zyscovich Team Why Us?

Planning Process Phase 1: Strategic Planning Tasks 1 thru 5 Timeline Deliverables

Next Steps Q&A





MUNICIPAL BEACH COULDER BEACH "A unique point of view becomes a unique vision & plan"

PROJECT TEAM



LAKE WORTH BEACH MUNICIPAL BEACH COMPLEX DEVELOPMENT PROFESSIONAL SERVICES

Lambert Advisory, LLC Community Economic / Market **Engagement & Outreach** Assessment 1

Rene Miller ICMA-CM Principal

Eric Liff Principal



Paul Lambert Managing Principal





Bernard Zyscovich Principal-in-Charge



Grace Perdomo Project Director



Suria Yaffar Assoc. AIA LEED AP Project Designer / Director of Design



Merrill Romanik AIA, LEED AP, IIDA Project Architect



Marcela Ramirez Sr. Project Designer



Jonathan Mroz Senior Urban Design and Site Plan Studies

Kimley-Horn Clvil-Traffic- Landscape Coastal Parking Assessment

TLC Engineering Solutions MEPF/ Structural

Engenuity Group, Inc Surveying



Kristen Alexa Landscape Architect



Adam Kerr Traffic Engineer



Michael Spruce Civil Engineering



Gary Krueger Sr. Structural Engineer

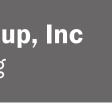


Eric Gonzalez Mechanical Engineer



Jennifer C. Malin Survey Project Manager









Team for highly SUCCESSFUL OUTCOMES

Economic Development Real Estate Feasibility Market Evaluation & Development



Public/Community Outreach -----Communications & Technology



Civil Landscape Coastal Resiliency Traffic & Parking

MEPF Structural LEED Consulting

Surveying

Pool Consultant ------



----- Kimley »Horn

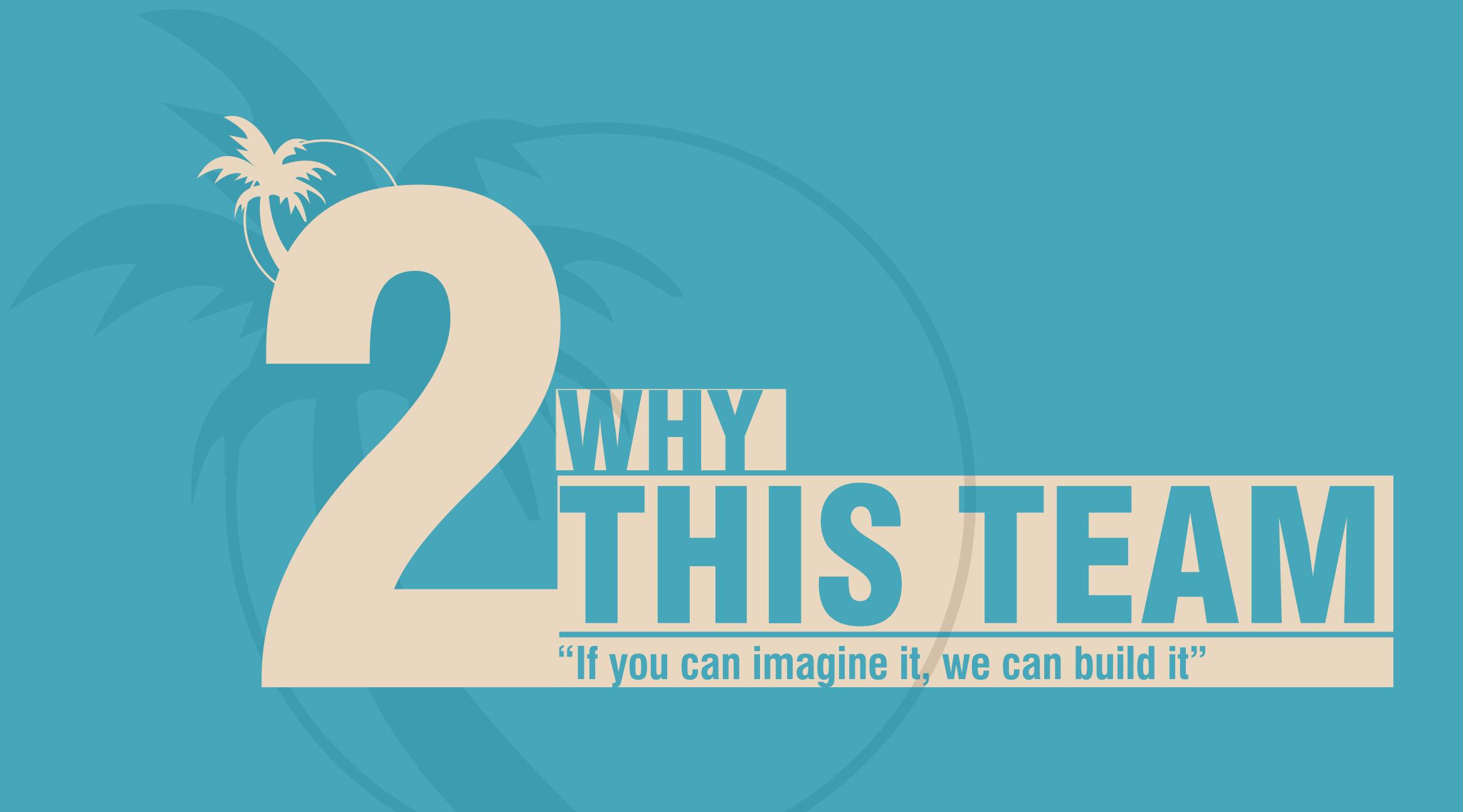




TAUX OF THE OUTPONE TO A Stratus Team Company

Visioning Site and Building Assessment Programming Feasibility Planning & Urban Design Architecture Public Outreach & Engagement Design Criteria





We understand Opportunities and Trends impacting government, cities, and its citizens

Lotter Alle and a the



Focus areas for a highly SUCCESSION 010 CC

Making sure that people feel Welcome **ICONIC GATEWAY** and sense of place LEED, Net-Zero to reduce operational costs and ensure energy efficiencies Design addresses functionality, location, hazards and threats to ensure **resiliency** Transit access and **CONNECTIVITY** Walkability, open space and pedestrian friendly **Catalyst** to benefit community residents



X MUNICIPAL BEACH COMPLEX DEVELOPMENT

- Combine knowledge from economic, physical and regulatory assessment to establish redevelopment investment priorities for each area
- Delineate short-, mid-, and long-term opportunities
- Preliminary financial evaluation to provide insight into potential redevelopment funding needs/"gaps"
- Identify both public and private funding sources
- TIF, federal/state grants, loans, incentives, tax-credits, investor equity
- Maximize effort to establish development opportunities
- Establish key economic/fiscal measures from redevelopment opportunities and investments

• Jobs, incremental tax (ad valorem, sales), value of surrounding properties, education, health, income of long-term residents, other quality of life measures.



LAKE WORTH SITE

10 S Ocean Blvd Lake Worth Beach

2

- - -

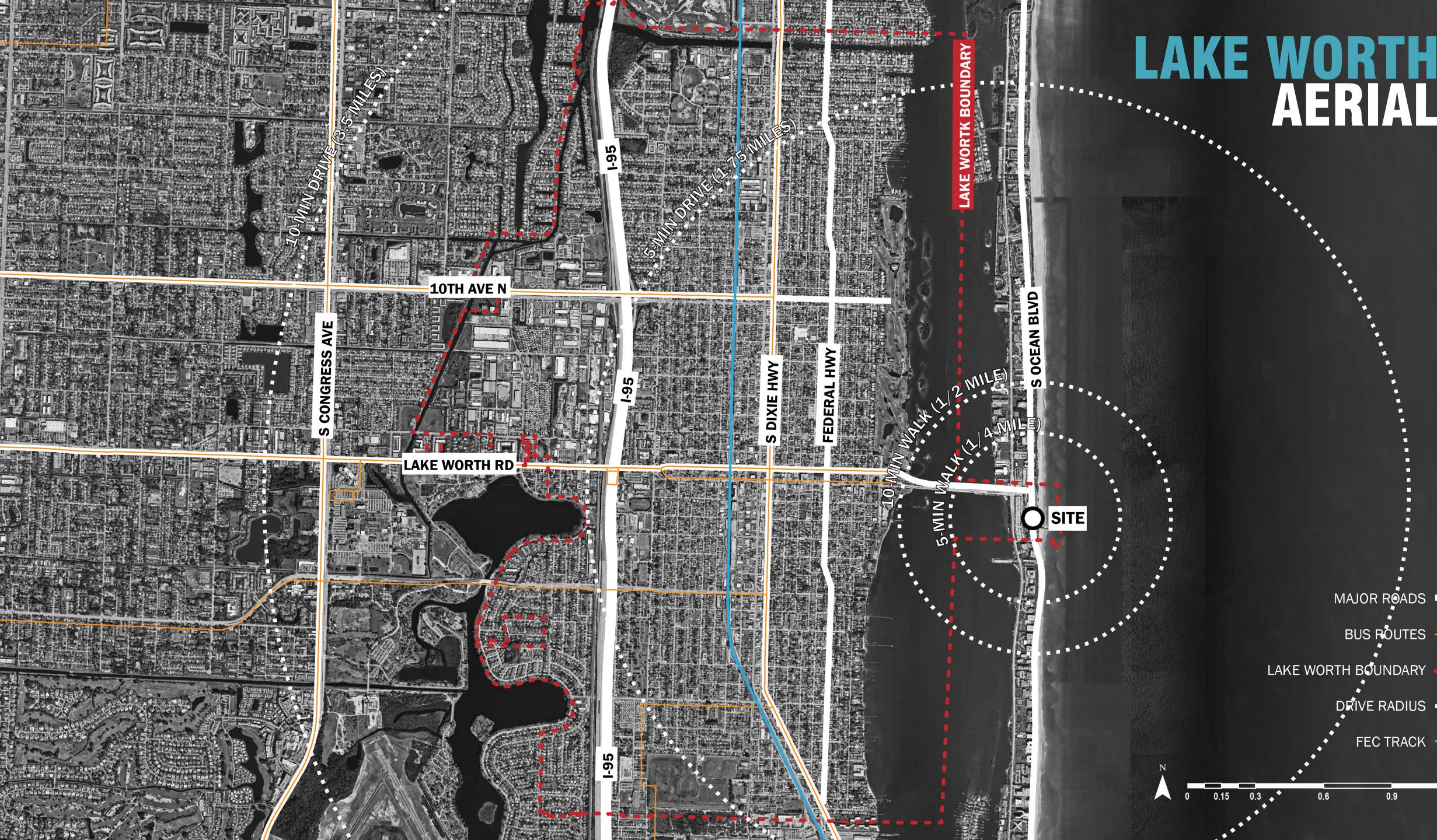
1 Parcel no. 38-43-44-26-00-001-0010

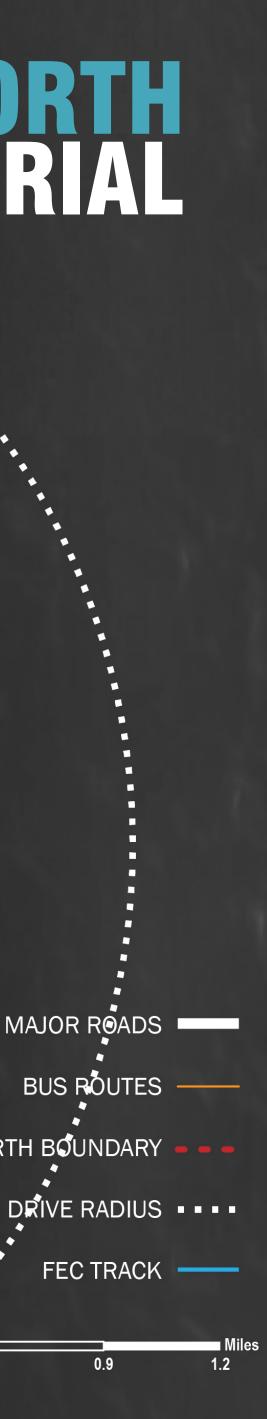
Parcel no. 38-43-44-26-00-001-0070

MBC SITE AREA = +/- 13 ACRES

MBC SITE AREA = +/- 13 ACRES







LAKE WORTH AITRACTIONS

0.15 0.3 +

- LAKE WORTH BEACH PALM BEACH PAR-3 GOLF
 - PHIPPS OCEAN PARK

LAKE WORTH PIER

- LAKE AVENUE ICW BRIDGE
- SNOOK ISLANDS NATURAL AREA
- LAKE WORTH BEACH GOLF CLUB
- WEST PALM BEACH GOLF COURSE
 - LANTANA SPORT COMPLEX
 - LANTANA AIRPORT
 - CUSTARD APPLE TRAIL
 - JOHN PRINCE PARK
 - LOST CITY GOLF CLUB

0.9

Miles

1.2

PICOWER BOUNDLESS PARK

0.6

0.15

0.3

rat land

LAKE WORTH ACCESS

0.15

0.3

LAKE WORTH BOUNDARY

0.6

SITE

LAKE WORTH PARKS

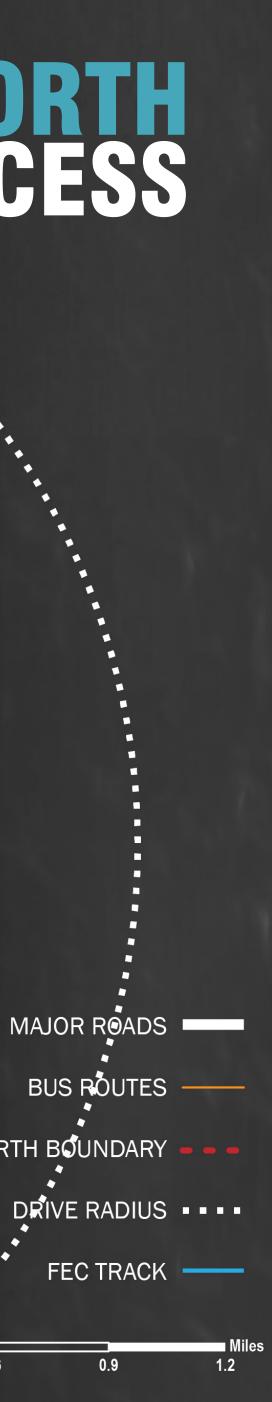
- LAKE WORTH BEACH PARK
- R.G. KREUSLER PARK 2
- PALM BEACH PAR-3 GOLF COURSE 3
 - PHIPPS OCEAN PARK
 - BRYANT PARK
- LAKE WORTH BEACH GOLF CLUB
 - NORTHWEST
- WEST PALM BEACH GOLF COURSE
 - SUNSET RIDGE PARK 9
 - ROYAL POINCIANA PARK 10
- HAROLD GRIMES MEMORIAL PARK
 - SOUTH PALM PARK 12
 - HOWARD PARK 13
 - PICOWER BOUNDLESS PARK 14
 - JOHN PRINCE PARK 15
 - LAKE WORTH WEST PAKR 16
 - AFFRON PARK 17 LOST CITY GOLF CLUB 18

0.6

0.9

Miles

1.2



WORTH FEMA LOOD ZONES

NDA

C.

VE: 1% ANNUAL CHANCE FLOOD 0.2% ANNUAL CHANCE FLOC AE: 1% ANNUAL CHANCE FLOOD

0.6

0.15 0.3

0

ELOPMENT PROJECTS LAKE WO

5-WIN

SITE

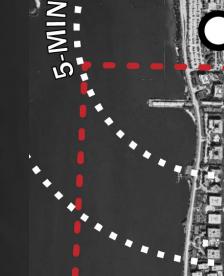
Con I con

E WORI FACILITIES

0.15

0





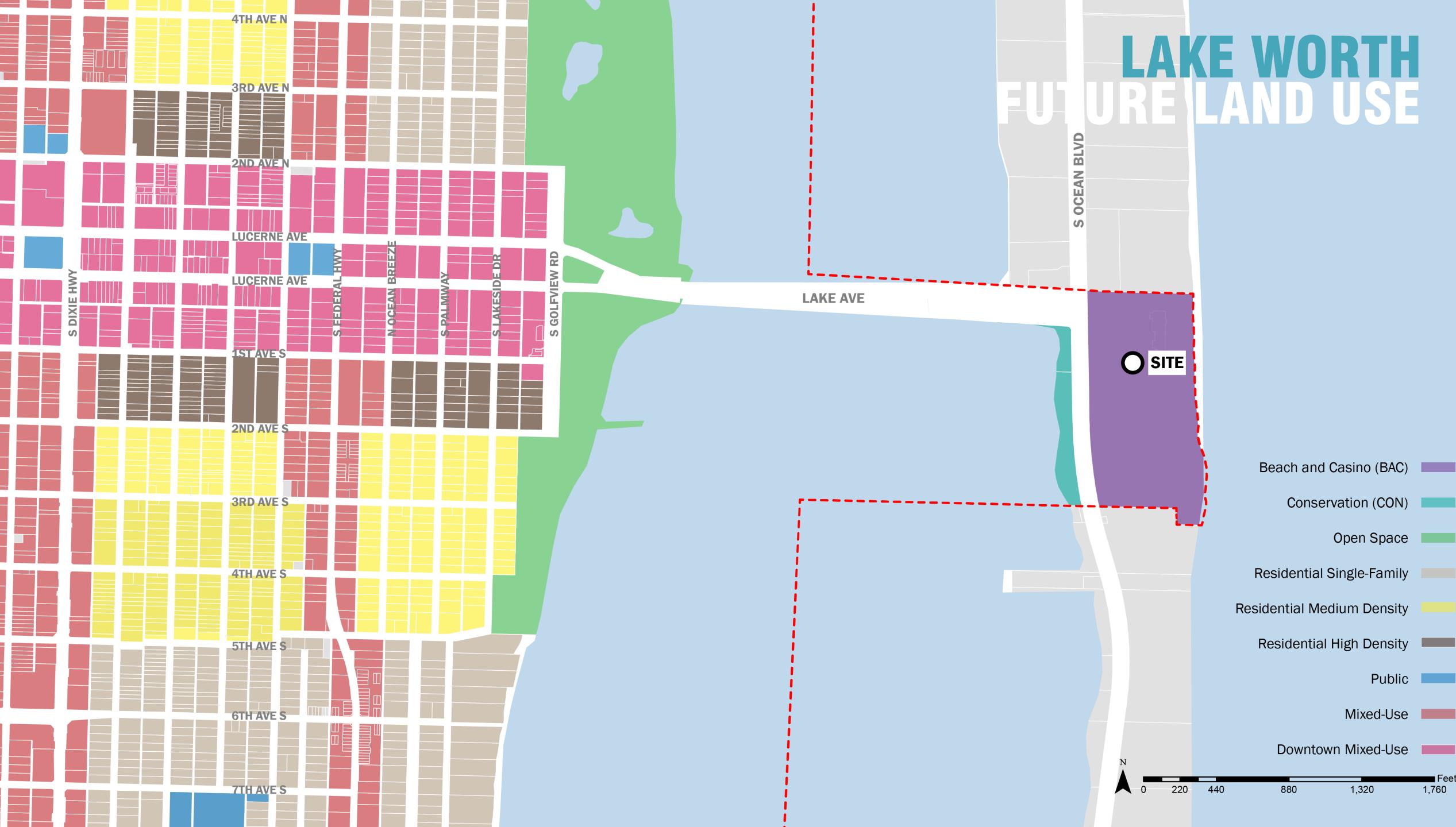
BOUND



0.15

0.3 +



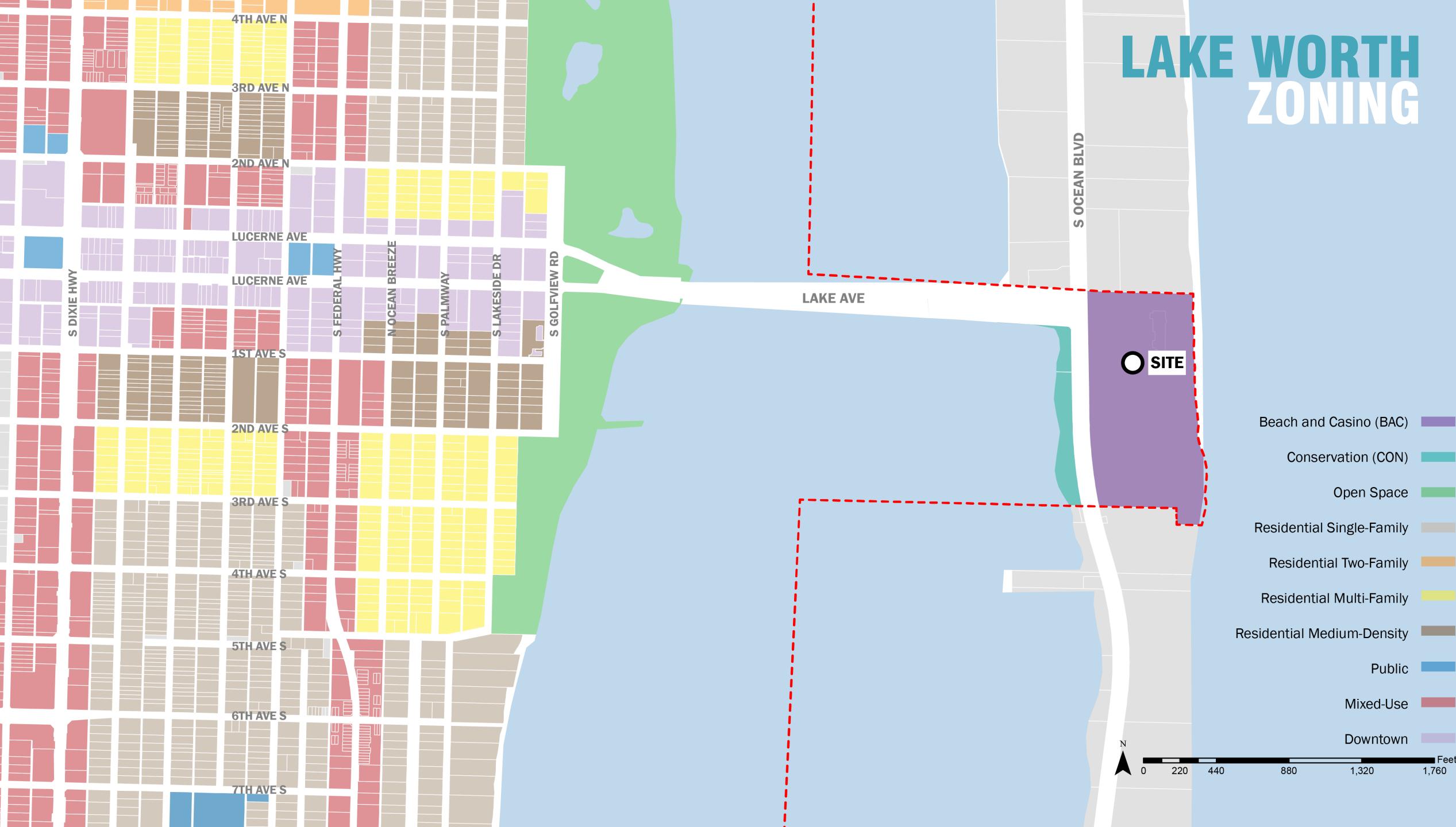




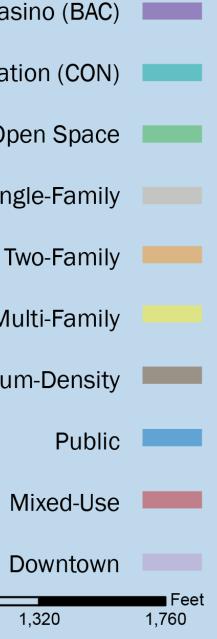


Feet

1,760









LAKE WORTH BEACH **MBC - INITIAL PHASES:**

Create a new Vision for **Municipal Beach Complex**

Create **New Goals** with specific action-oriented implementation items

Create a <u>Strategy/</u> Narrative on how to achieve the New Goal

Engage in a comprehensive, effective Public Outreach Plan

Define **Priorities and Project Schedule** and Complete Feasibility Analysis to Implement proposed Master Plan.

LEMENTATON IMP N N CUS 50 0 $\overline{\mathbf{S}}$ PROACH Δ A OUR

A CUSTOMIZED APPROACH TO CREATING VALUE

UNDERSTANDING **THE SCOPE OF SERVICES**

PROCESS AND APPROACH TO SCOPE OF SERVICES

We approach urban planning and design projects by identifying opportunities to capitalize on past and present characteristics of an area to create a sense of place.

We understand how city leaders seek out strategies to help enhance their central business districts to be more lifestyleoriented. We understand how this trend underscores the importance of identifying ways of leveraging value of the site for public benefit within property and throughout the City. creating accessible, inclusive urban spaces that promote equity, connectivity, and community.

Focus on Implementation.

Create a new Vision Statement that outlines the goals of the Lake Worth MUNICIPAL BEACH COMPLEX DEVELOPMENT Development Professional Services: New Goals with specific action-oriented implementation items that will increase the livability of downtown, encourage private sector investment, and ensure the proper investment of public dollars.

STRATEGIC PLANNING

SITE & BUILDING ASSESSMENT | DESIGN DRIVEN PROJECT APPROACH TASKS 1 THRU 5

Task 1 **Kick Off** Meeting

Task 2 Casino **Facility & Site Assessment**

City of Lake Worth Beach Representatives

Current **Conditions of Building & Site**

9 TO 10 MONTH PROCESS

Task 3 Conceptual **Considerations**

Task 4 Engagement and Input

Task 5 Develop **"Design Driven** Plan"

Assessing **Options** & Market Demand

Public Workshops & **Stakeholder Engagement & City Staff Input**

Detailed Project Components

SITE & BUILDING ASSESSMENT | DESIGN DRIVEN PROJECT APPROACH TASK 1: Kick Off Meeting

Task 1 **Kick Off** Meeting

City of Lake Worth Beach **Representatives**

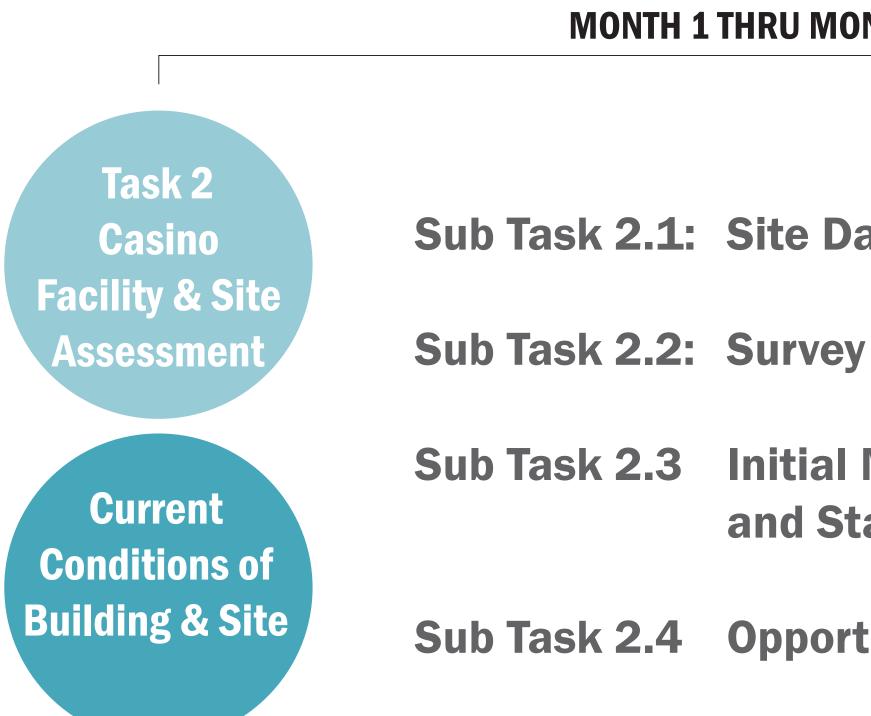
Initial Meeting between the Consultant Team and representatives of the City of Lake Worth Beach.

Meeting Focus - Clarifying pre-design goals and expectations, and to determine all departments of the city, other than those already identified that might need to be considered the study process.

MONTH 1

PHASE 1: STRATEGIC PLANNING

SITE & BUILDING ASSESSMENT | DESIGN DRIVEN PROJECT APPROACH



TASK 2: Casino Facility & Site Assessment

MONTH 1 THRU MONTH 3

Sub Task 2.1: Site Data Review and Mapping

Sub Task 2.3 Initial Meeting with Commissioners and Stakeholders

Sub Task 2.4 Opportunity Assessment

MONTH 1 THRU MONTH 3

Task 2 Casino **Facility & Site** Assessment

Current **Conditions of Building & Site**

Deliverables:

A preliminary memorandum outlining:

- Historical data and information related to the Casino Building and surrounding site and meeting memorandum defining feedback from the City's Community Sustainability staff.
- Civil engineering review of existing conditions and existing studies.
- Preliminary Structural engineering review of Geotech report and 40-year recertification; and Land Development Regulations with necessary exhibits or maps defining the site area.
- Market Feasibility Report.

TASK 2: Casino Facility & Site Assessment

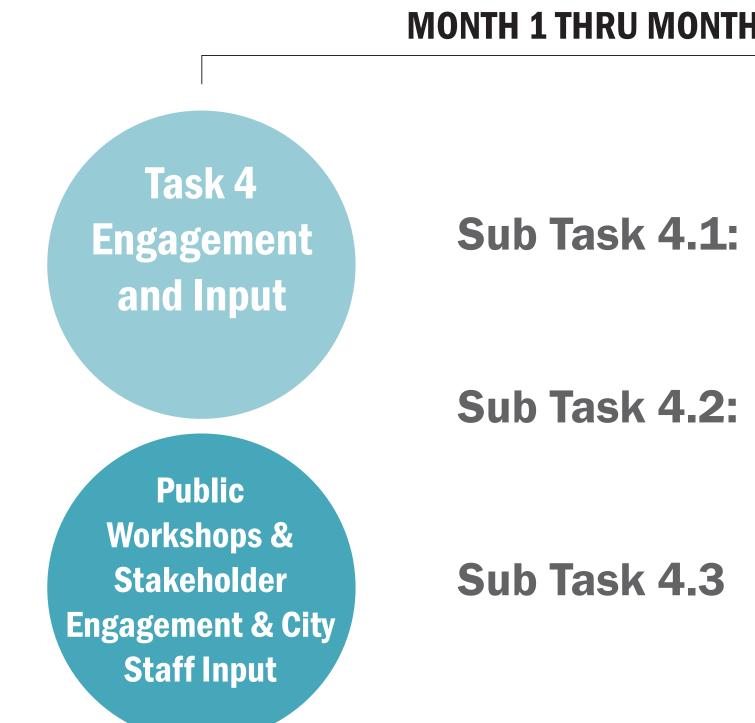
Task 3 Conceptual **Considerations**

> Assessing **Options &** Market Demand

Deliverables:

- Create visual presentations for Public Outreach and Commission workshops Provide context as to what potential property value by use and associated ground lease rates may be for each of the uses proposed if partially developed by a private investment
- partner.

- TASK 3: Conceptual Considerations
 - **MONTH 4 THRU MONTH 6**
 - **Sub Task 3.1: Options -** Up to 3 Conceptual Options
 - Sub Task 3.2: Market Demand



TASK 4: Public Workshops + Stakeholder Engagement + City Staff Input

MONTH 1 THRU MONTH 10 <> KEY MILESTONE AT MONTH 7

- Sub Task 4.1: Finalize Stakeholder Identification and Mapping
- Sub Task 4.2: Engagement Strategy and **Facilitation**
- Sub Task 4.3 Facilitate Meetings, Workshops, **Interviews and Discussions**

forward.

SITE & BUILDING ASSESSMENT | DESIGN DRIVEN PROJECT APPROACH



TASK 4: Public Workshops + Stakeholder Engagement + City Staff Input

MONTH 1 THRU MONTH 10 <> KEY MILESTONE AT MONTH 7

Community Engagement process and summary The final recommendations will include a complete written assessment and summarization of the building and site analysis and evaluation findings that will be presented during a Public Workshop with the Commission. The presentation will include written recommendations for the next steps in moving

Define Public Engagement Plan (PEP) Survey Public Perception & Attitude

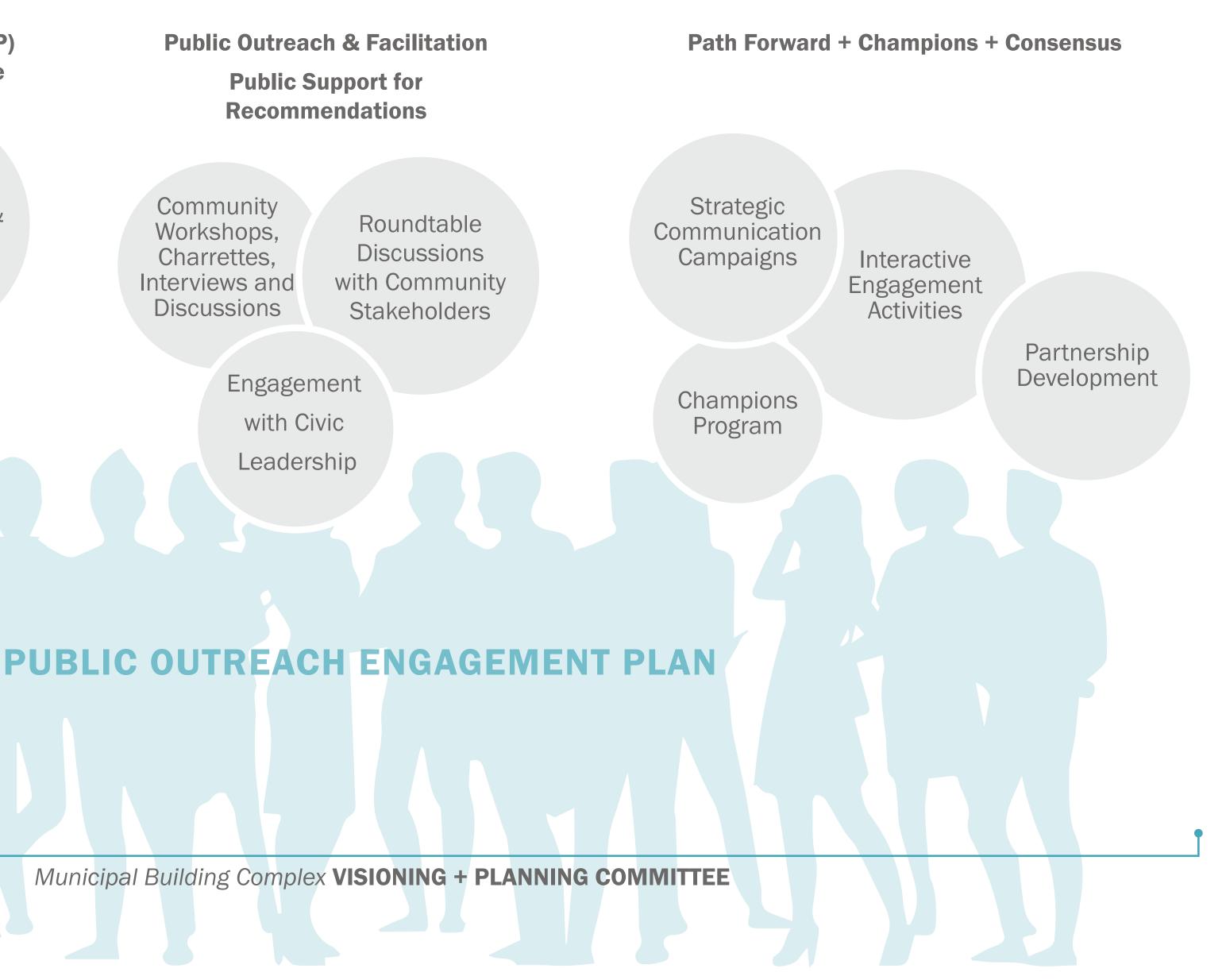
Social Media Awareness & Fun Campaign

One on One with Mayor and Commisioners & Staff Input

Targeted Surveys w/ Key Stakeholders

Targeted Awareness Campaigns

Community Workshops, Charrettes, Interviews and Discussions



Task 5 Develop **"Design Driven** Plan"

Detailed Project Components

- TASK 5: Develop "Design Driven Plan"
 - **MONTH 8 THRU MONTH 10**

- **Sub Task 5.1: Evaluation of Site Infrastructure**
- **Sub Task 5.2: Definition of Project Character**
- **Sub Task 5.3 Updated Matrix of Public Benefits**
- **Sub Task 5.4 Zoning and Land Use Recommendations**

MONTH 8 THRU MONTH 10

Task 4 **Deliverables:** Engagement and Input Public recommendations Workshops & Stakeholder **Engagement & City Staff Input**

- Three (3) illustrative renderings
- Identify zones of development and potential phasing scenarios including structure of terms with potential private partners, if any
- Matrix of public benefits
- Coordinate with other consultants as necessary.

TASK 5: Develop "Design Driven Plan"

- Define final program elements
- Illustrative site plans and necessary sketch plans
- Building regulations and land use change

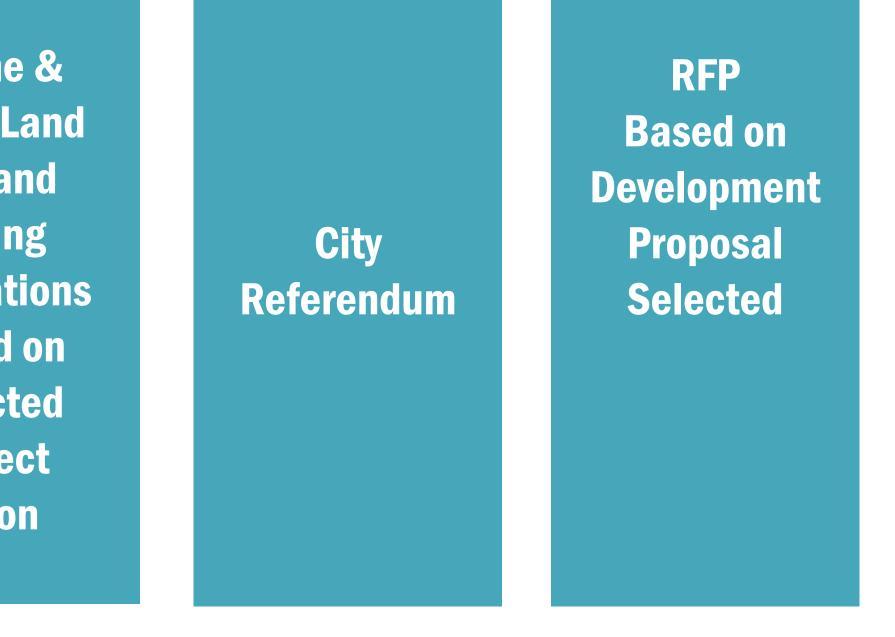
NEXT STEPS

Define & Adopt Land Use and Zoning Regulations based on Selected **Project** Vision

PHASE 1

STRATEGIC PLANNING

AFTER 10-MONTH PROCESS.....



City Commission Meeting Award of Development Partner

