

STAFF REPORT REGULAR MEETING

AGENDA DATE: April 7, 2026

DEPARTMENT: Leisure Services

TITLE:

Resolution No. 12-2026 - authorizing the Fourth Budget Amendment for Fiscal Year 2026 Operating and Capital Budget

SUMMARY:

Resolution No. 12-2026 authorizes the fourth Budget Amendment for Fiscal Year 2026 Operating and Capital Budget.

BACKGROUND AND JUSTIFICATION:

Item 1- On February 3, 2026, the City Commission approved the proposed design of the Bryant Park Fitness Court. This design is being presented at a future meeting along with a recommended contract for services with the National Fitness Campaign for the installation and implementation of the Fitness Court.

A concrete base is required prior to installation of the fitness court. The approved funding is part of the contract, and, as such, requires Commission approval for the Capital project reallocation. The cost of the concrete base is \$45,000.

Item 2 - At its meeting on October 7, 2025 (staff report attached) the City Commission approved utilizing \$473,121.60 of Penny Sales Tax funds to cover the costs for Municipal Beach Complex Development Professional Services. This item establishes a new capital project, assigns a project number, and appropriates the budget for these funds. Zyscovich LLC was executing Task Order No. 1 for the Municipal Beach Complex when they received a temporary pause order from the commission on February 3, 2026 Approval of this item is based on the direction of the prior item to appropriate and pay the \$121,189.35 or continue with the item and appropriate the full amount of up to \$473,121.60.

MOTION:

Move to approve/disapprove Resolution No. 12-2026 authorizing the Fourth Budget Amendment for Fiscal Year 2026 Operating and Capital Budget.

ATTACHMENT(S):

Resolution 12-2026 (includes Fiscal Impact Analysis - see Exhibit A)
Staff Report Summaries