

STAFF REPORT REGULAR MEETING

AGENDA DATE: April 7, 2026

DEPARTMENT: Leisure Services

TITLE:

Bryant Park Fitness Court Purchase Order

SUMMARY:

The Leisure Services Department request approval for the Bryant Park Fitness Court Purchase Order

BACKGROUND AND JUSTIFICATION:

The Leisure Services Department was approved for Capital Improvement Projects AP2403 and AP2602 for the Fitness Park Installation at South Bryant Park in the FY26 Budget and is requesting release of funding for the Bryant Park Fitness Court.

Capital Improvement Projects AP2403 and AP2602 were approved for \$75,000 and \$125,000 for a total of \$200,000 in the FY26 Budget. The Leisure Services Department presented the design concept on February 3, 2026, received approval and has been in contact with National Fitness Campaign Fitness Court which promotes building community through a mobile app, local artist program and sponsorship support to provide design options for a new outdoor fitness court.

Approval is being sought for the National Fitness Campaign purchase order for \$170,000 for fitness end items and the \$30,000 for installation of the new equipment, totaling \$200,000 total.

*Note: the concrete foundation slab is quoted at \$45,000 dollars which is being presented as a budget amendment ; therefore, the all-in cost of the fitness park is \$245,000. The local artist rendering selection is tentatively a April 21, 2026 agenda item.

MOTION:

Move to approve/disapprove Purchase Order with National Fitness Campaign.

ATTACHMENT(S):

Fiscal Impact Analysis
Quote

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$200,000	0	0	0	0
Operating	0	0	0	0	0
Capital	\$45,000	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	\$45,000	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)		
	Expenditure	
Department	Leisure Services	
Division	Recreation Facilities	
GL Description	Recovery Cap Project Fund/Recreation/Improve Other than Build	
GL Account Number	330-8060-572.63-63	
Project Number	AP2403 & AP2602	
Requested Funds	\$75,000 & \$125,000	
Remaining Balance	\$0	
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	ARPA	
Project Reallocation- Fiscal Impact:		
	Transfer from	Transfer to
Department	Recreation	Recreation
Division	Recreation	Recreation
GL Description	Recovery Cap Project Fund/ Recreation/Improve Other than Build	Recovery Cap Project Fund/ Recreation/Improve Other than Build
GL Account Number	330-8060-572.63-63	330-8060-572.63-63
Project Number	AP2604	TBD
Requested Funds	\$45,000	\$45,000
Remaining Balance	\$40,000	\$0