

STAFF REPORT REGULAR MEETING

AGENDA DATE: March 31, 2026

DEPARTMENT: Public Works

TITLE:

Construction Contract with The Watts Group LLC for City Hall Annex Roof Framing Reinforcement

SUMMARY:

The Public Works Department seeks approval of a Construction Contract with The Watts Group LLC in the amount of \$383,332.61, along with a \$10,000 contingency, for a total authorization of \$393,332.61 for structural reinforcement of the City Hall Annex roof framing system. The work will be performed under the City's EZIQC / Sourcewell Contract (IFB #FL-R6-GC-092524-WATT) and includes labor, materials, equipment, and all associated construction services required to complete the project.

BACKGROUND AND JUSTIFICATION:

The City Hall Annex requires structural reinforcement of the existing wood roof framing system to support upcoming roof improvements and ensure long-term structural integrity. The existing framing system requires strengthening to meet current structural demands prior to roof replacement activities.

To expedite procurement while maintaining compliance with Florida Statutes, staff is utilizing the cooperative purchasing method through the Sourcewell / EZIQC Contract program. This contract was competitively procured and awarded to The Watts Group LLC based on unit pricing for general construction services.

This project will ensure the structural stability of the facility, allow for proper installation of the new roofing system under a separate permit, and reduce long-term maintenance and risk to City infrastructure.

MOTION:

Move to approve/disapprove the Construction Contract with The Watts Group LLC in the amount of **\$393,332.61** for structural roof framing reinforcement at the City Hall Annex, utilizing Sourcewell Contract #FL-R6-GC-092524-WATT.

ATTACHMENT(S):

Fiscal Impact Analysis

Work Order No. 151920

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$393,332.61	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Maintenance
GL Description	Improve Other Than Build
GL Account Number	330-5062-589-6300
Project Number	AP2301
Requested Funds	\$393,332.61
Remaining Balance	\$1,389,057.39
Source of Revenue (i.e. Paygo, Current Revenue, Bond Money, Grants, etc.)	Previously allocated ARPA funds