

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** October 15, 2024

**DEPARTMENT:** Water Utilities

**TITLE:**

Agreement with MAXX Environmental, LLC to provide Infrastructure Maintenance and Repair Services

**SUMMARY:**

The Agreement authorizes MAXX Environmental, LLC to provide Infrastructure Maintenance and Repair services for a cost not to exceed \$150,000.

**BACKGROUND AND JUSTIFICATION:**

The City of Lake Worth Beach is seeking authorization to piggyback the Sun'n Lake of Sebring Improvement District Contract awarded to MAXX Environmental, LLC for Infrastructure Maintenance and Repair services. Sun'n Lake of Sebring Improvement District put a request for proposal out for Infrastructure Repair and Maintenance services under Solicitation #21-04. After evaluation by the District, the contract was awarded to MAXX Environmental, LLC effective March 25, 2024, for one (1) year, with an option to renew for three (3) additional one (1) year periods. The City's Water Utilities Department will use the agreement for the rehabilitation of existing manholes in the wastewater system.

**MOTION:**

Move to approve/disapprove the agreement with MAXX Environmental, LLC to provide Infrastructure Maintenance and Repair services at a cost not to exceed \$150,000.00.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
MAXX Environmental Agreement

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$150,000	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b>					
<i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b>					
Employee Positions	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	Expenditure
Department	Water Utilities
Division	Local Sewer
GL Description	Improve Other than Build / Infrastructure
GL Account Number	423-7231-535.63-15
Project Number	LS2106
Requested Funds	\$150,000.00
Remaining Balance	\$85,198.10
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Utility Bond