

STAFF REPORT REGULAR MEETING

AGENDA DATE: October 15, 2024

DEPARTMENT: Water Utilities

TITLE:

Amendment to Agreement with USP Technologies to provide Hydrogen Sulfide Control Services

SUMMARY:

The Amendment authorizes USP Technologies to provide Hydrogen Sulfide Control services for a cost not to exceed \$425,000 in FY2025.

BACKGROUND AND JUSTIFICATION:

The City Water Utility Department has used the chemical peroxide for odor control of hydrogen sulfide in the wastewater collection system for several years with great success. The current Agreement with USP Technologies for odor control in the local sewer system enables the City to utilize the existing contract prices, the terms and conditions of the City of Orlando's contract that was competitively bid under IFB221-0285 for Hydrogen Sulfide Control Services valid until August 23, 2024 unless extended. The City's Procurement Policy and Code authorize the purchases of goods and services through "piggybacking" other governmental competitively procured contracts. City of Orlando and the Contractor amended the City of Orlando Contract to revise the price and extend the term for an additional one (1) year. City's Water Department has reviewed the price increase from the City of Orlando's Contract and has determined that the price increase is fair and reasonable and would like to Amend the Agreement with USP Technologies for additional year, until August 23, 2025 and increase the total amount to \$425,000 annually. This Amendment extends the term of the Agreement by one (1) year to be valid until August 23, 2025 with a cost not to exceed \$425,000.

MOTION:

Move to approve/disapprove the Amendment to Agreement with USP Technologies to provide Hydrogen Sulfide Control services at a cost not to exceed \$425,000.

ATTACHMENT(S):

Fiscal Impact Analysis
USP Technologies Amendment to Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$425,000	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Local Sewer & Regional Sewer
GL Description	Operating Supplies/ Chemicals
GL Account Number	403-7231-535.52-30 / 405-7421-535.52-30
Project Number	N/A
Requested Funds	\$50,000 / \$375,000
Remaining Balance	\$35,000/ \$5,000
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Paygo/ Current Revenues