

STAFF REPORT REGULAR MEETING

AGENDA DATE: May 26, 2026

DEPARTMENT: Electric Utility

TITLE:

Resolution No. 19-2026 - approving the Work Order with Florida Department of Transportation

SUMMARY:

The Resolution approves Fiscal Year 2027 Work Order with Florida Department of Transportation to reimburse the City for power and maintenance services on street lights for state roads within the City of Lake Worth Beach.

BACKGROUND AND JUSTIFICATION:

The Florida Department of Transportation (FDOT) has been compensating the City for street lighting electrical power and maintenance as per the State Highway Lighting Maintenance and Compensation Agreement (Agreement) since 2003 with mutually continuing obligations based on the annual negotiation of the amount to be paid to the City. The City and FDOT updated the Agreement in 2025. The proposed Work Order sets forth the compensation to be paid to the City by FDOT for FDOT's Fiscal Year 2027.

The billing rate per streetlight increases annually by 3%. The quantities are confirmed annually based on streetlights inventory on FDOT roads (except I-95).

Revenue to the City to be invoiced in 2027 for the service period of July 1, 2026 to June 30, 2027 will be \$342,515.68. The City will invoice the FDOT \$326,273.92 in June 2026 for FDOT's 2027 fiscal year period.

The proposed Resolution approves the Work Order with FDOT and authorizes the interim City Manager to execute the same and execute any other documents required to effectuate the terms of the Agreement and Work Order.

MOTION:

Move to approve/disapprove Resolution No. 19-2026 - approving the Work Order for Fiscal Year 2027 with FDOT.

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution 19-2026
Work Order
FDOT Service Areas

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Operating Income	0	\$342,515.68	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	\$342,515.68	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Revenue Source (Not Appropriated)		
Department	Electric Utility	
Division	N/A	
GL Description	Miscellaneous Revenue / FDOT-Reimbursement	
GL Account Number	401-0000-369-90-60	
Project Number	N/A	
Amount	\$342,515.68	
Remaining Balance	N/A	