

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** May 26, 2026

**DEPARTMENT:** Water Utilities

**TITLE:**

Purchase Order with Tripp Electric Motors, Inc

**SUMMARY:**

The Purchase Order with Tripp Electric Motors, Inc. authorizes emergency pump repairs for the Water Utilities Department at a total cost not to exceed \$72,369.46.

**BACKGROUND AND JUSTIFICATION:**

On April 30, 2025, the City entered into a piggyback agreement with Tripp Electric Motors, Inc utilizing the Palm Beach County Board of Commissioners Contract for Pump, Motor and Equipment Services. On April 23, 2026, the City renewed this agreement for one (1) additional year. The purpose of this Purchase Order is to repair the Wilo EMU 405 HP pump motor system. The proposed repair is necessary to restore the functionality, reliability, and operational efficiency of the City's pump equipment. The repair estimate identifies significant wear and operational deterioration of major internal components, including the stator, mechanical seals, wear rings, rotor shaft, suction cover, and impeller, all of which require repair or replacement. Completion of the repairs will restore the pump system to proper operating condition, help prevent future equipment failures and service interruptions, and extend the useful life of the equipment in a cost-effective manner compared to full replacement.

**MOTION:**

Move to approve/disapprove Purchase Order with Tripp Electric Motors, Inc. authorizes emergency pump repairs for the Water Utilities Department at a total cost not to exceed \$72,369.46.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Quote

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	0	0	0	0	0
Operating	\$72,369.46	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b> <i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b> <b>Employee Positions</b>	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
<b>Department</b>	Regional Sewer
<b>Division</b>	Pumping
<b>GL Description</b>	Heavy Equipment-ext repairs
<b>GL Account Number</b>	405-7421-535.46-27
<b>Project Number</b>	N/A
<b>Requested Funds</b>	\$72,369.46
<b>Remaining Balance</b>	\$27,630.54
<b>Source of Revenue (i.e. Paygo, Current Revenue, Bond Money, Grants, etc.)</b>	Operational Regional Fund