

STAFF REPORT UTILITY MEETING

AGENDA DATE: June 27, 2023

DEPARTMENT: Water Utilities

TITLE:

Purchase Order with PSI Technologies, Inc for a BBA Sewage and Trash Pump with Trailer for the Water Utilities Department

SUMMARY:

The Purchase Order with PSI Technologies Inc authorizes the purchase of a BBA Sewage and Trash Pump for the Water Utilities Department at a cost not to exceed \$65,950.00.

BACKGROUND AND JUSTIFICATION:

The Water Utilities Department Sewer Pumping Division actively engages in the process of cleaning the City's Wastewater Lift Station wet wells, sewer piping and manhole system. The pump is an essential piece of equipment in ensuring the City's lift station and sewer infrastructure is clean, free from blockages, and intact.

The purchase of a new Sewage Trash Pump ensures reliability as an emergency back up pump to the pumping system should pumps have system failure at stations and or an unforeseen event at stations. The Purchase Order with PSI Technologies Inc. is for a cost not to exceed \$65,950.00 and will be purchased through the Florida Sheriff's Association Cooperative Purchase Program, which the City utilizes often for purchases as it has been competitively advertised.

MOTION:

Move to approve/disapprove Purchase Order with PSI Technologies Inc for a BBA Sewage and Trash Pump with Trailer for the Water Utilities Department for a cost not to exceed \$65,950.00.

ATTACHMENT(S):

Fiscal Impact Analysis

Invoice

Florida Sheriff's Association Cooperative Purchase Agreement Item #267, BBA PUMPS, BA150E

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Operating	\$65,950.00	0	0	0	0
Capital	\$	0	0	0	,
Net Fiscal Impact	\$65,950.00	0	0	0	0
No. of Addn'l Full-Time Employee Positions					
	0	0	0	0	0

Contract Award - Existing Appropriation	
	Expenditure
Department	Sewer
Division	Collection
GL Description	Mains Sewer
GL Account Number	403-7231-535.46-45
Project Number	
Requested Funds	\$65,950.00