

		FY 2021	FY 2022	FY 2022	FY 2022
		Budget	Budget	Budget	Budget
			Adopted	Amendment	Amended
<u>Expenditure</u>					
Administration					
	Wages	609,646	566,226	-	566,226
	Benefits	365,768	318,062	-	318,062
	Subtotal	975,414	884,288	-	884,288
	Operating Expenditures	1,161,355	1,173,757	3,000	1,176,757
	Total	2,136,769	2,058,045	3,000	2,061,045