

MEMORANDUM

Date: January 11, 2024

To: Lake Worth Beach City Council

From: Sam Heady, Utility Director

RE: Water Utility Grant Funding Update

A monthly updated list of active funding applications and awards is attached. Below is a summary of changes since the last City Council update.

Recent Awards:

- The Water Utility Department has been awarded a technical assistance grant from the Environmental Protection Agency's Environmental and Climate Justice Community Change Grants Program. This program is a new initiative funded by the Inflation Reduction Act, worth \$2 billion, aimed at supporting community-driven projects that enable communities to face environmental and climate justice challenges, enhance their climate resilience, and promote clean energy.
- The Technical Assistance will help with:
 - 1. Designing a water, wastewater, and/or stormwater project.
 - 2. Preparing a grant application that can fund projects between \$10-20 million.
 - 3. Developing and facilitating the required partnerships, as the grant requires a partnership with a community-based, non-profit organization.
 - 4. Post-funding support to manage, oversee, perform, and report on the grants

Active Applications:

No applications are currently active, but we are working to identify a suitable project and partnerships to pursue a larger Environmental and Climate Justice Community Change grant for implementation.

Grants under Consideration:

The Water Utility Department is currently working with a consultant to assess the 5-year Capital Improvement Plan (CIP) for potential grant and loan funding opportunities.

Status Summary of Active and Awarded Funding Opportunities Water Utility Department

STATUS	FUNDING SOURCE	PROJECT/NEED	FUNDING YEAR	REQUESTED or AWARDED AMOUNT	MATCH REQ
APPLIED	FDEP Resilient Florida Implementation	2nd Ave S & Golfview Stormwater Resilience Upgrades	2023	\$ 200,000	\$ 200,000
APPLIED	FDEP Resilient Florida Implementation	Eden Place Additional Funding	2023	\$ 458,875	\$ 458,875
APPLIED	FDEP Resilient Florida Planning	Parrot Cove Stormwater Improvement Additional Funding	2023	\$ 250,000	\$ 250,000
APPLIED	FDEP Wetlands/Protection	9th Ave Stormwater Pump Station	2023	\$ 750,000	\$ 750,000
APPLIED	FDEP Resilient Florida Planning	9th Ave Stormwater Pump Station	2023	\$ 150,000	\$ 150,000
APPLIED	LMS Palm Beach County	LMS Grant Palm Beach County 5 Generators	2023	\$ 2,750,000	\$-
		Total of Applied; awai	ting Notification	\$ 4,558,875	\$ 1,808,875
Awarded	Environmental & Climate Justice Community Change	Project TBD	2024	Technical Assistance	
Awarded	FDEP SRF Loan	Lead Service Line Inventory	2023	\$ 950,000.00	\$-
Awarded	State of Florida Legislative Request/FDEP	Parrot Cove Infrastructure Upgrades	2021	\$ 450,000.00	\$-
Awarded	FDEO CDBG-MIT	WTP Roof Replacement	2022	\$ 989,262.00	\$ -
Awarded	FDEP Resilient Florida Implementation	FDEP/Eden Place Mitigation (16th Ave N)	2021	\$ 300,000.00	\$ 300,000.00
Awarded	FDEP Resilient Florida Implementation	10th, 13th Ave N Outfall Upgrades	2022	\$ 352,500.00	\$ 352,500.00
Awarded	FDEP Resilient Florida Implementation	FDEP/ South Palm Park Mitigation (18th Ave S stormwater)	2021	\$ 300,000.00	\$ 300,000.00
		Total A	Awarded to Date	\$ 3,341,762.00	\$ 952,500.00

Blue text indicates a change from previous update.