

# **EXECUTIVE BRIEF REGULAR MEETING**

**AGENDA DATE:** March 25, 2021

**DEPARTMENT:** Water Utilities

**TITLE:**

Task Order No. 6 with Chen Moore and Associates (CMA) for engineering design services for the District 4 South Palm Park Sea Level Rise Mitigation project.

**SUMMARY:**

Task Order No. 6 to Professional Services Agreement authorizes Chen Moore and Associates to provide engineering design services for the District 4 South Palm Park Sea Level Rise Mitigation project in the amount of \$80,510.

**BACKGROUND AND JUSTIFICATION:**

The City Water Utilities Department has identified repeat nuisance flooding at the eastern end of 18<sup>th</sup> Avenue South over the past several years after rain events. Flooding conditions have worsened with sea level rise, king tides and more frequent extreme rain events where the ground is saturated. The stormwater has nowhere to go and impacts residents' properties. CMA will provide engineering design plans, specifications and cost estimates for a stormwater pump station at this location. Other alternative stormwater options were reviewed but not determined feasible or cost effective. The department is pursuing funding assistance through grants to help fund construction of this necessary project to provide resilience.

**MOTION:**

Move to approve/disapprove Task Order No. 6 with Chen Moore and Associates for engineering design services for District 4 South Palm Park Sea Level Rise Mitigation project in the amount of \$80,510.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Task Order No. 6

## FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures	\$80,510	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	\$80,510	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
428-5090- 538.63-15	Stormwater	N/A	\$3,721,149	\$2,616,245.01	-\$80,510	\$2,535,735.01

### C. Department Fiscal Review:\_\_\_\_\_

Brian Shields – Director

Bruce Miller – Finance Director

Christy Goddeau – City Attorney

Michael Bornstein – City Manager