

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: March 25, 2021

DEPARTMENT: Public Works

TITLE:

Agreement with Oracle Elevator for the repairs and upgrades to the PBSO Building elevator

SUMMARY:

The Agreement with Oracle Elevator authorizes the vendor to construct elevator upgrades and repairs to the PBSO Building at a cost not to exceed \$117,182.44.

BACKGROUND AND JUSTIFICATION:

The existing elevator located at 120 North G Street, which serves as the District 14 Offices for the Palm Beach County Sheriff's Office, is in need of major upgrades, repairs and modernization to meet current codes and safety standards. The existing elevator's hydraulic, mechanical and electrical components have continually failed on numerous occasions leaving users trapped in the elevator. The age of the existing elevator has prohibited the City from performing various upgrades due to the unavailability of parts and changing building codes.

The City advertised a public bid for the Elevator Upgrades and Repairs and received no respondents. In accordance with the City Purchasing Code, staff contacted multiple vendors after the bid close to discuss the lack of response to the bid. Oracle Elevator was responsive and interested in still providing a proposal, however other vendors contacted were not interested and declined to provide a proposal.

The City received a single proposal from Oracle Elevator at a cost not to exceed \$117,182.44 which will consist of the following scope of work: complete modernization of the elevator along with machine room work and cab interior work. Once work is completed, the elevator will function as intended and meet all Elevator and Building Codes. The project is being funded by sales tax monies collected by the City.

MOTION:

Move to approve/disapprove the Agreement with Oracle Elevator at a cost not to exceed \$117,182.44.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement – Oracle Elevator

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	117,182.44	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
 Net Fiscal Impact	 117,182.44	 0	 0	 0	 0
 No. of Addn'l Full-Time Employee Positions	 0	 0	 0	 0	 0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
301-3010-521-63-00	Improve other than build	TBD	150,000.00	150,000.00	117,182.44	32,817.56