

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: March 25, 2021

DEPARTMENT: Electric Utility

TITLE:

Resolution 06-2021 and Local Funding Agreement with the Florida Department of Transportation for Signalization & Street Lighting Improvements along Dixie Highway between Lake Avenue and Lucerne Avenue

SUMMARY:

Resolution 06-2021 and Local Funding Agreement (LFA) with the Florida Department of Transportation (FDOT) for Signalization & Street Lighting Improvements along Dixie Highway between Lake Avenue and Lucerne Avenue in the amount of \$44,443.

BACKGROUND AND JUSTIFICATION:

The FDOT completed a traffic and street lighting safety study along Dixie Highway between Lake Avenue and Lucerne Avenue. Results of the study indicated new traffic signalization and additional street lighting were required to improve both vehicular and pedestrian safety in the vicinity of the two intersections.

The FDOT is proposing to install new traffic signals, mast arms and additional street lighting at the cost of \$811,271. The City's cost share for the improvements is to fund the difference between the standard aluminum FDOT street lighting fixtures and the City's decorative street lighting fixtures in the amount of \$44,443. A Resolution and Local Funding Agreement accompany this staff report for approval and participation in this project. This staff report was originally approved by the City Commission on February 23rd 2021 however, this re-submission is to clarify and correct the funding source.

MOTION:

Move to approve/disapprove Resolution 06-2021 and Local Funding Agreement with the Florida Department of Transportation for Signalization & Street Lighting Improvements along Dixie Highway between Lake Avenue and Lucerne Avenue in the amount of \$44,443; to be funded by a rollover and transfer of excess funds totaling \$46,400: from the SIMS capital project adopted in FY2020

ATTACHMENT(S):

Fiscal Impact Analysis
FDOT Local Funding Agreement Dixie-Lake-Lucerne
Resolution No. 06-2021 for FDOT Local Funding Agreement

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$44,443	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	\$44,443	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact: Request to rollover and transfer excess funds of \$46,400 in account 421-6031-531-63-00 from the SIMs capital project adopted in FY 2020 to fund this FDOT project in the amount of \$44,443 to account 421-6020-531-63.15.

Account Number	Account Description	Project Number	FY21 Budget Transfer	FY21 Project Balance	Agenda Expenditure	Project Balance
421-6020-531-63.15	Improve Other than Build/Infrastructure	EL 2123	\$44,443	-\$44,443	\$44,443	