

STAFF REPORT REGULAR MEETING

AGENDA DATE: January 20, 2026

DEPARTMENT: Public Works

TITLE:

Purchase Order with Nextran Truck Centers for a Mack LR Truck with McNeilus Automated Side Loader

SUMMARY:

This Purchase Order authorizes the City to purchase one (1) Mack LR Series Refuse Truck equipped with a McNeilus Automated Side Loader (ASL) body from Nextran Truck Centers through the Florida Sheriff's Association (FSA) Contract No. FSA25-VEH23.0 (Heavy Trucks and Buses) at a total cost not to exceed \$430,642.00.

BACKGROUND AND JUSTIFICATION:

The Solid Waste Division requires the purchase of an automated side-load refuse truck to support residential solid waste collection operations and maintain fleet reliability. This Mack LR refuse truck equipped with a McNeilus Automated Side Loader will replace aging equipment and enhance operational efficiency, safety, and service continuity.

The vehicle will be purchased from Nextran Truck Centers through the Florida Sheriff's Association Contract No. FSA25-VEH23.0, which satisfies the City's procurement requirements by utilizing competitively solicited cooperative pricing. The proposed configuration meets the City's operational needs and fleet standards for municipal solid waste collection.

MOTION:

Move to approve/disapprove the purchase order with Nextran Truck Centers for the purchase of a Mack LR Refuse Truck with McNeilus Automated Side Loader body for the Solid Waste Division at a cost not to exceed \$430,642.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Nextran Truck Centers / McNeilus ASL Proposal

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$430,642.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Recycling
GL Description	Machinery & Equipment / Vehicles
GL Account Number	430-5083-534.64-30
Project Number	RF2601
Requested Funds	\$430,642.00
Remaining Balance	\$69,358.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Fund Balance