



LAKE WORTH BEACH

Public
WorksSM

Lake Worth Beach - Pinecrest Cemetery



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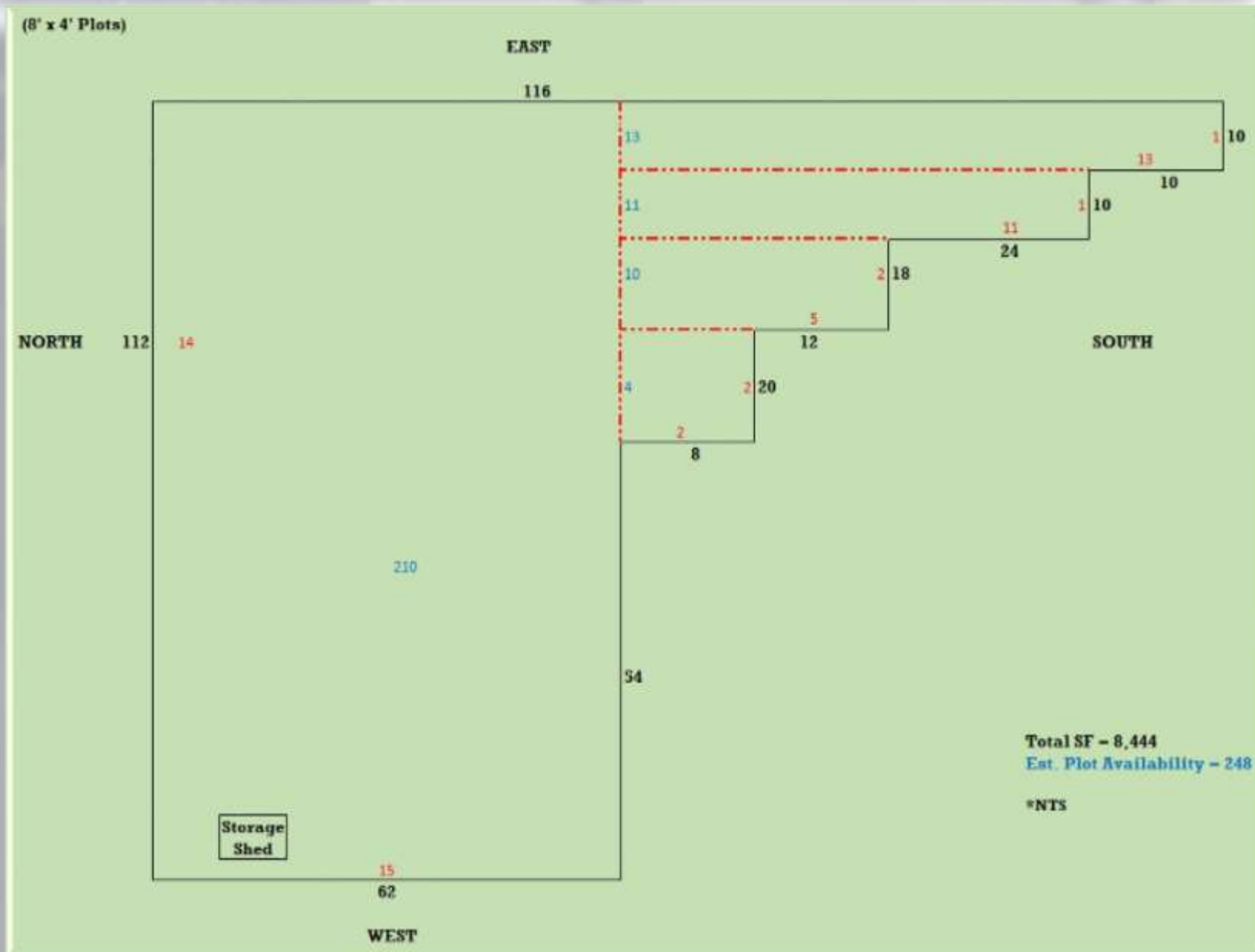
Lake Worth Beach - Pinecrest Cemetery



Pinecrest Cemetery Mausoleum – Option 1



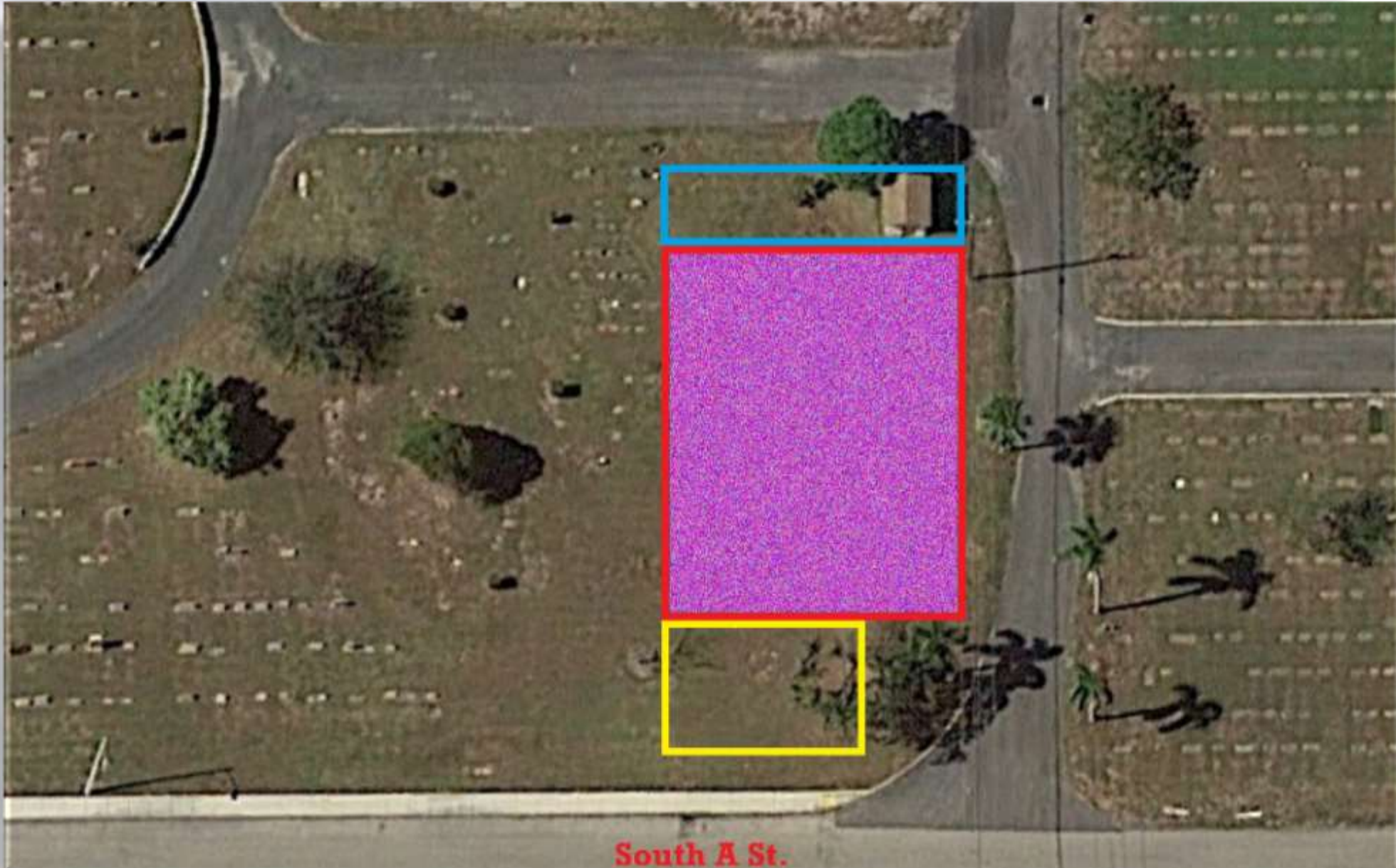
Pinecrest Cemetery Option 1 - Plotting



Pinecrest Cemetery Option 1 - Plotting

- Option would provide an est. addl. 248 plots in Pinecrest
 - At City rates of \$750 for residents / \$1,200 for non-residents & utilizing the \$750 open/close fees the following is estimated:
 - ❖ If all 248 plots were purchased by residents: \$372k in revenue
 - ❖ If all 248 plots were purchased by non-residents: \$484k in revenue
 - Revenue Range when all plots sold: est. \$372k - \$484k
- *Once all plots are sold, revenue will cease, but the annual operational cost will remain

Pinecrest Cemetery Option 2 - Mausoleum

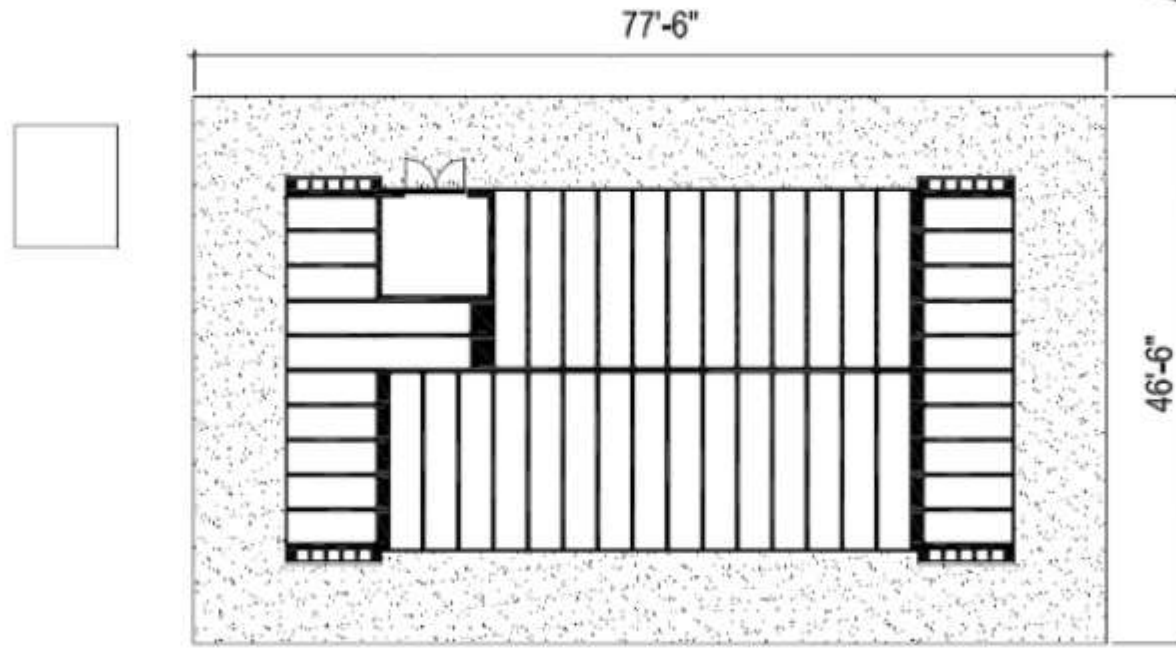


Pinecrest Cemetery Option 2 - Mausoleum

- Option consists of a footprint measuring 77'6 East/West by 46'6 North/South
- Based on a 7 level height, this configuration allows for 542 casket spaces / 240 niches
- Estimated cost of \$544k (roughly \$1k/casket space), which includes both single & companion casket spaces

* Excluded from estimate are the necessary site work, crypt/niche plates, electric, and permits

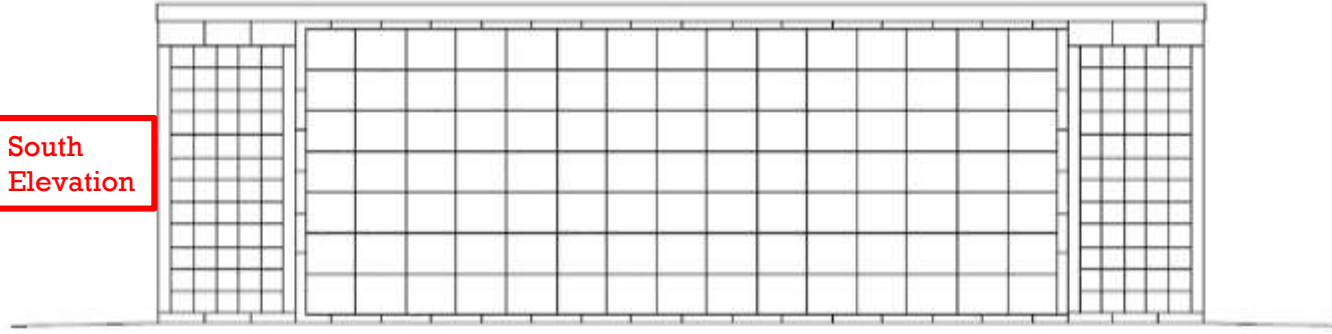
Pinecrest Cemetery Option 2 - Mausoleum



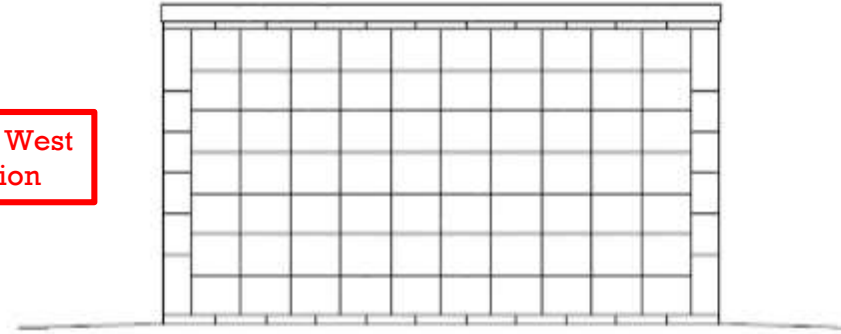
South A St.

Pinecrest Cemetery Option 2 - Mausoleum

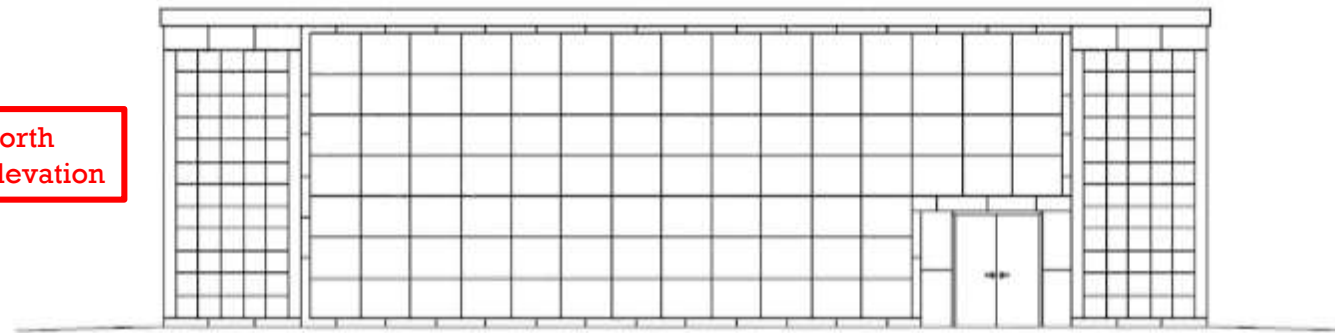
South
Elevation



East & West
Elevation



North
Elevation



Pinecrest Cemetery Option 2 - Mausoleum

Level 1 (Ground Level): \$4k/space X 74 spaces = \$296k

Level 2: \$5.5k/space X 74 spaces = \$407k

Level 3: \$5k/space X 74 spaces = \$370k

Level 4: \$4k/space X 80 spaces = \$320k

Level 5: \$3.5k/space X 80 spaces = \$280k

Level 6: \$3k/space X 80 spaces = \$240k

Level 7 (Top Level): \$2.5k/space X 80 spaces = \$200k

TOTAL CASKET REVENUE: \$2,113,000

Niche Spaces for cremains Level 1 (Ground Level): \$2.3k x 20 columns = \$46k

Niche Spaces for cremains Level 2: \$2.3k x 20 columns = \$46k

Niche Spaces for cremains Level 3: \$2.5k x 20 columns = \$50k

Niche Spaces for cremains Level 4: \$2.5k x 20 columns = \$50k

Niche Spaces for cremains Level 5: \$3k x 20 columns = \$60k

Niche Spaces for cremains Level 6: \$3k x 20 columns = \$60k

Niche Spaces for cremains Level 7: \$2.5k x 20 columns = \$50k

Niche Spaces for cremains Level 8: \$2.5k x 20 columns = \$50k

Niche Spaces for cremains Level 9: \$2.3k x 20 columns = \$46k

Niche Spaces for cremains Level 10: \$2.3k x 20 columns = \$46k

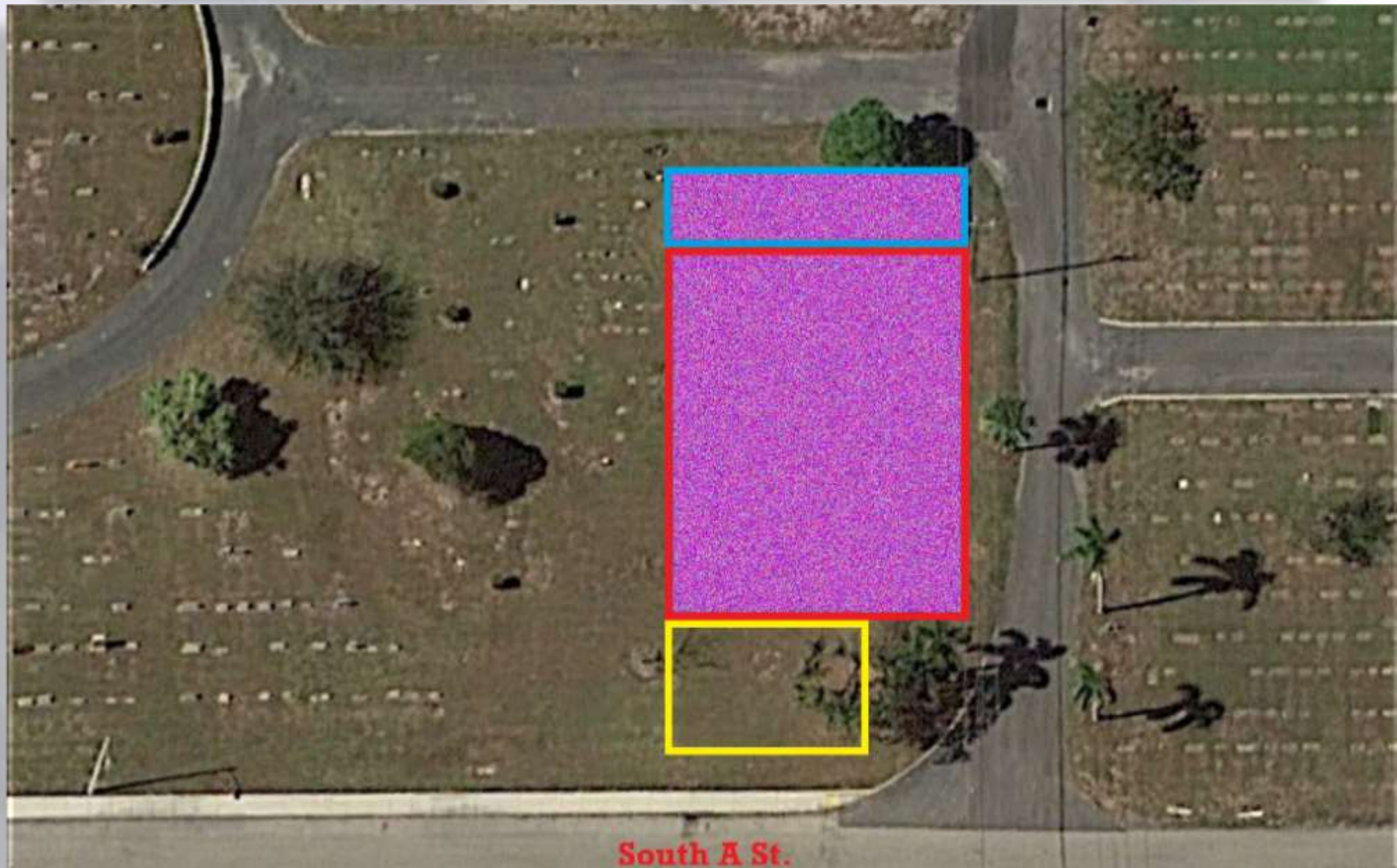
Niche Spaces for cremains Level 11: \$2.1k x 20 columns = \$42k

Niche Spaces for cremains Level 12: \$2.1k x 20 columns = \$42k

TOTAL NICHE SPACE REVENUE: \$588,000

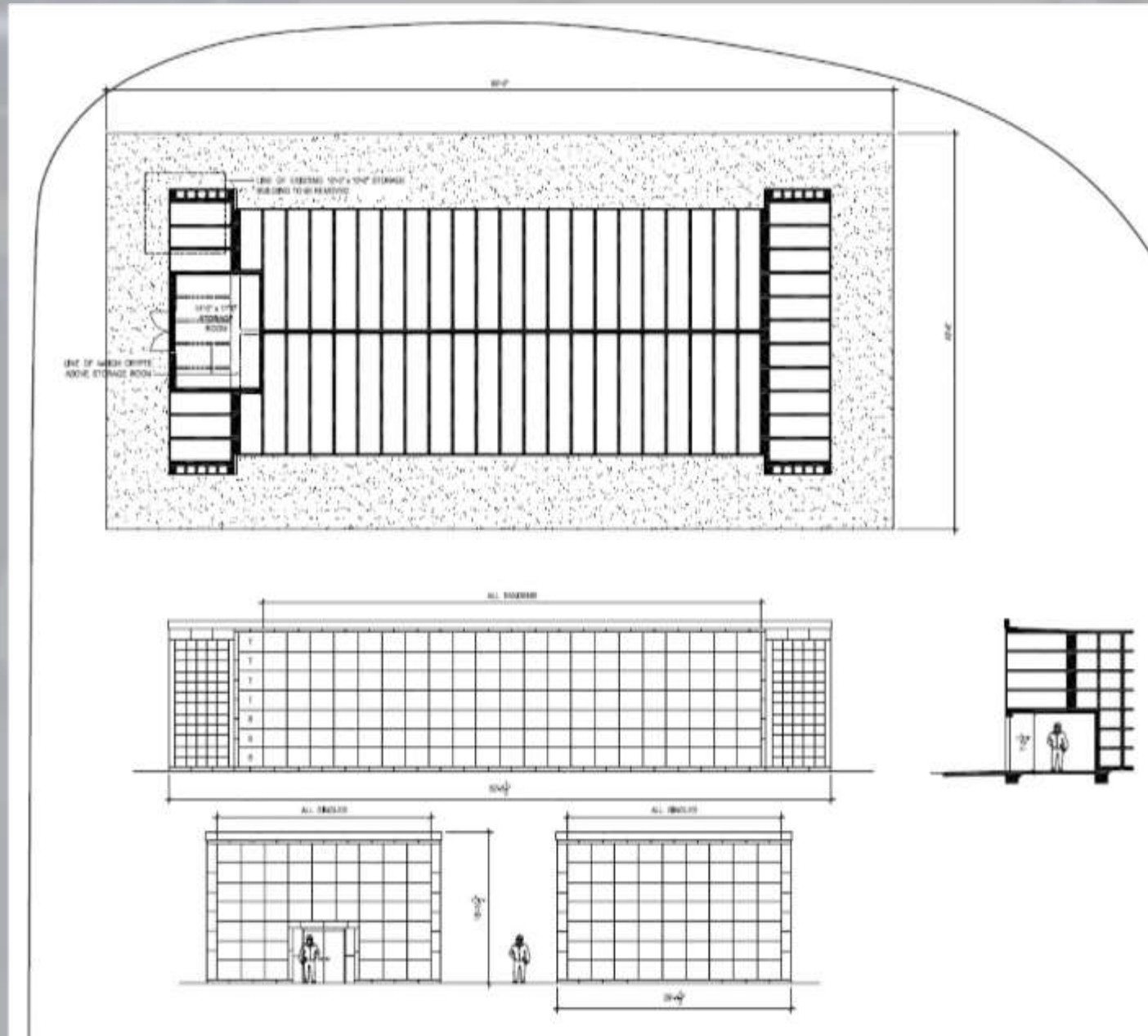
➤ Est. **\$2,701,000** in potential revenue when all available spaces have been purchased

Pinecrest Cemetery Option 3 - Mausoleum



South A St.

Pinecrest Cemetery Option 3 - Mausoleum



Pinecrest Cemetery Option 3 - Mausoleum

Level 1 (Ground Level): \$4k/space X 101 spaces = \$404k

Level 2: \$5.5k/space X 101 spaces = \$555.5k

Level 3: \$5k/space X 101 spaces = \$505k

Level 4: \$4k/space X 106 spaces = \$424k

Level 5: \$3.5k/space X 106 spaces = \$371k

Level 6: \$3k/space X 106 spaces = \$318k

Level 7 (Top Level): \$2.5k/space X 106 spaces = \$265k

TOTAL CASKET REVENUE: \$2,842,500

Niche Spaces for cremains Level 1 (Ground Level): \$2.3k x 20 columns = \$46k

Niche Spaces for cremains Level 2: \$2.3k x 20 columns = \$46k

Niche Spaces for cremains Level 3: \$2.5k x 20 columns = \$50k

Niche Spaces for cremains Level 4: \$2.5k x 20 columns = \$50k

Niche Spaces for cremains Level 5: \$3k x 20 columns = \$60k

Niche Spaces for cremains Level 6: \$3k x 20 columns = \$60k

Niche Spaces for cremains Level 7: \$2.5k x 20 columns = \$50k

Niche Spaces for cremains Level 8: \$2.5k x 20 columns = \$50k

Niche Spaces for cremains Level 9: \$2.3k x 20 columns = \$46k

Niche Spaces for cremains Level 10: \$2.3k x 20 columns = \$46k

Niche Spaces for cremains Level 11: \$2.1k x 20 columns = \$42k

Niche Spaces for cremains Level 12: \$2.1k x 20 columns = \$42k

TOTAL NICHE SPACE REVENUE: \$588,000

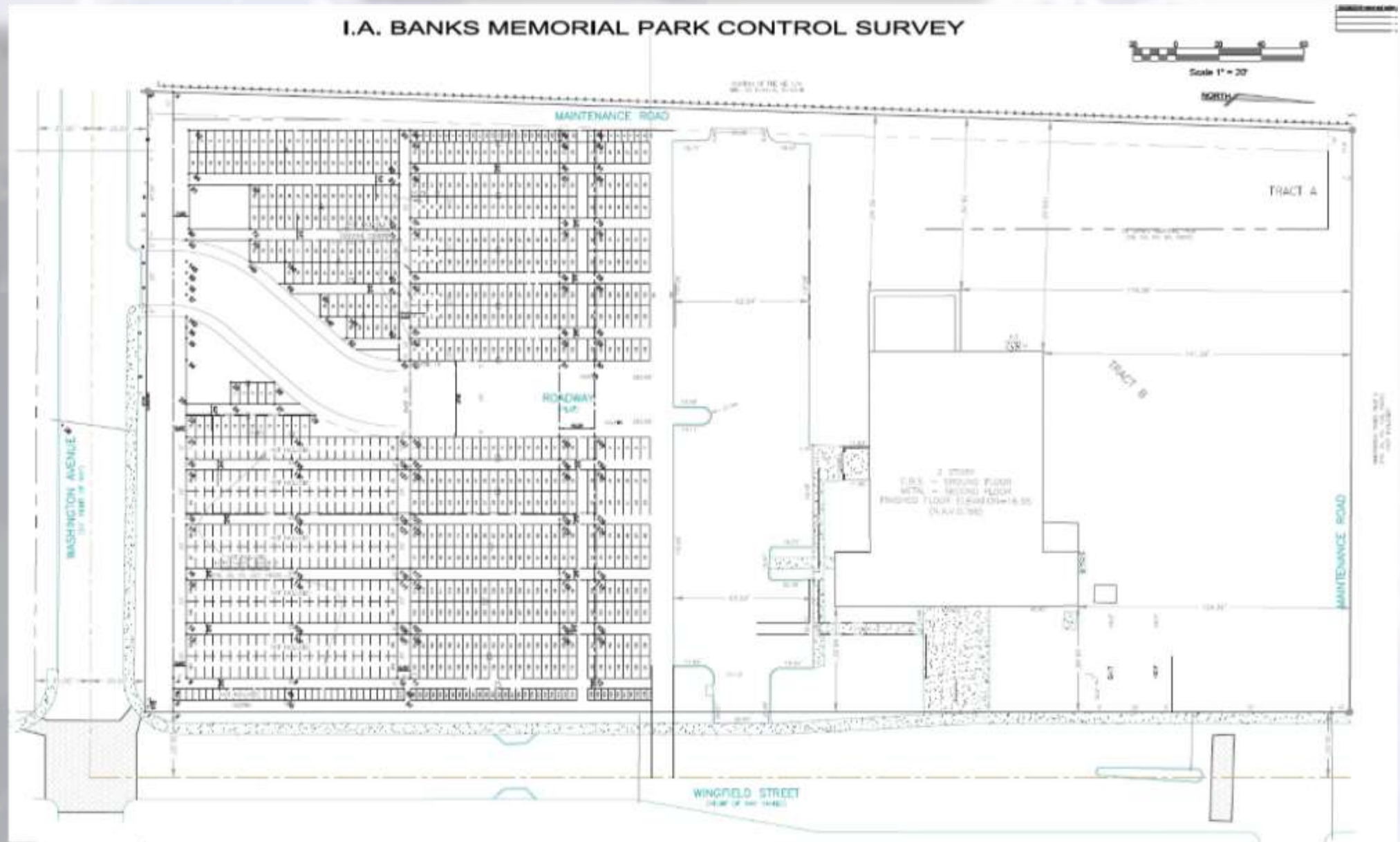
➤ Est. **\$3,430,500** in potential revenue when all available spaces have been purchased



Mausoleum Lift



I.A Banks Cemetery

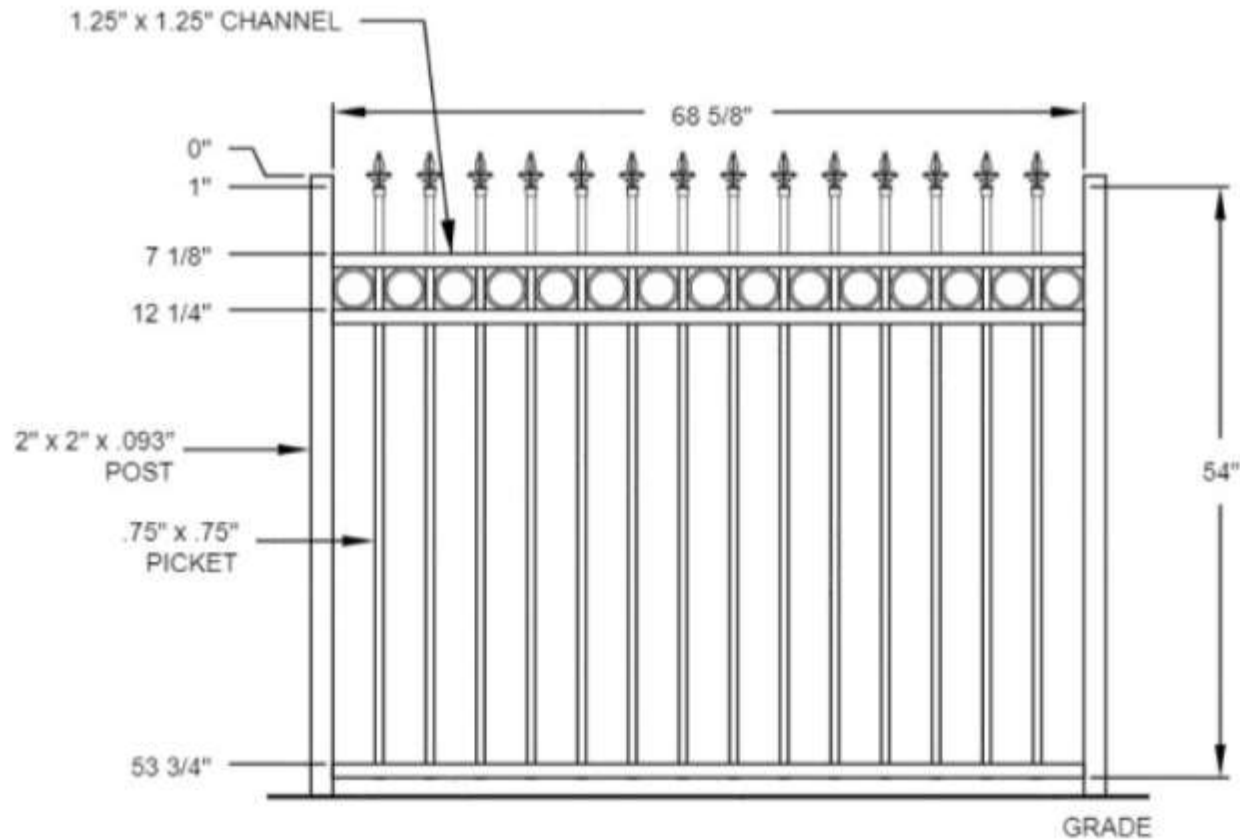


I.A Banks Cemetery



Example Cemetery Fence Detail

68.625" PANEL VICTORIA - FLEUR-DE-LIS	
3 CH 54" COMMERCIAL	FLUSH BTM W/ RINGS
ALUMI-GUARD	DATE: 11/02/2020
PO/JOB NAME:	ITEM: PANEL
QUOTE NO:	HINGE TYPE: _____
COLOR: BLACK	DAYLIGHT OPENING: _____
APPROVAL SIGNATURE (REQUIRED):	



Questions?

