

STAFF REPORT UTILITY MEETING

AGENDA DATE: August 26, 2025

DEPARTMENT: Water Utilities

TITLE:

Agreement with A-1 Property Services Group for Water Treatment Plant Roof Replacement

SUMMARY:

The City of Lake Worth Beach was awarded Nine Hundred Eighty-Nine Thousand Two Hundred Sixty-Two Dollars (\$989,262) in CDBG-MIT (Community Development Block Grant – Mitigation) funding to storm harden the City's Water Treatment Plant by installing a new roof over critical water system facilities as protection against severe weather and hurricanes.

BACKGROUND AND JUSTIFICATION:

The City issued an Invitation to Bid (IFB #25-104) seeking bids from responsive and responsible vendors for Water Treatment Plant Roof Hardening and Resurface. A total of three (3) bids were received. After evaluation, the agreement was recommended to A-1 Property Services Group, Inc as the lowest bidder. This project will replace the existing roofing to the lime softening treatment building and the east Clearwell building. This project will mitigate the risk of damage which crucial infrastructure may incur during severe weather incidents. Without the proposed project, the plant's treatment ability and functionality may be compromised during a storm event. The Water Treatment Plant is in a Housing and Urban Development designated Most Impacted and Distressed Area (HUD-MID) and serves a population consisting of 61.79% low to moderate income residents and will satisfy the requirements of the LMI National Objective. There are no leveraged or matching funds associated with this project.

MOTION:

Move to approve/disapprove the agreement with A-1 Property Services Group for Water Treatment Plant Roof Replacement

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement
Bid Tab1

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$866,219.08	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Water Treatment
GL Description	Water Utility Services / Improvements
GL Account Number	422-7022-533.63-00
Project Number	FG2201; WA2514
Requested Funds	\$866,219.08
Remaining Balance	\$662,000/\$206,153.36
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Approved Grant/Bond