

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 6, 2022

DEPARTMENT: Electric Utility

TITLE:

Professional Services Agreement with NexAir LLC

SUMMARY:

Agreement with NexAir LLC for the purchase of various compressed gasses for the power plant with a total cost not to exceed Twenty-Five Thousand Dollars (\$25,000) per fiscal year.

BACKGROUND AND JUSTIFICATION:

Compressed gasses are vital to the operation and maintenance of the power plant. The power plant utilizes several gasses on a daily basis for testing; maintenance repairs as well as calibration and verification of air monitoring equipment. The agreement is for one (1) year with four (4) additional one (1) year renewal periods with a total cost not to exceed Twenty-Five Thousand Dollars (\$25,000) per fiscal year.

MOTION:

Move to approve/disapprove Professional Services Agreement with NexAir LLC with a total cost not to exceed Twenty-Five Thousand Dollars (\$25,000) per fiscal year.

ATTACHMENT(S):

Fiscal Impact Analysis
Service Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	25,000	25,000	25,000	25,000	25,000
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Operating	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Capital	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation	
	Expenditure
Department	Electric
Division	Power Plant
GL Description	Operating Supplies / Other
GL Account Number	401-6031-531.52-90
Project Number	
Requested Funds	\$25,000