



**CITY OF LAKE WORTH
LAKE WORTH BEACH COMPLEX
10 S OCEAN BLVD
LAKE WORTH, FLORIDA 33460**

**CPZ DRAWINGS - SHEET NO. LC-101 & LC-102
ORDER OF MAGNITUDE
October 24, 2022**

**PREPARED FOR:
CPZ ARCHITECTS**

**PREPARED BY:
CMS-CONSTRUCTION MANAGEMENT SERVICES, INC.
CMS FILE # 2333 ORDER OF MAGNITUDE**

CMS-CONSTRUCTION MANAGEMENT SERVICES, INC.
 1115 HERON BAY BLVD, SUITE 204
 CORAL SPRINGS, FL 33076
 (954) 481-1611
 CMS FILE # 2333 ORDER OF MAGNITUDE

CITY OF LAKE WORTH
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 10 S OCEAN BLVD
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CPZ DRAWINGS - SHEET NO. LC-101 & LC-102
 ORDER OF MAGNITUDE
 October 24, 2022

PREPARED FOR:
 CPZ ARCHITECTS

SCHEDULE OF VALUES - CONCEPT A

DIVISION	DESCRIPTION	CONCEPT A - BASE	CONCEPT A - LIFEGUARD OFFICE	CONCEPT A - PUBLIC RESTROOMS	CONCEPT A - TACO BAR	CONCEPT A - ADMIN PORTION OF TACO BAR	CONCEPT A - SPLASH PAD	CONCEPT A - EXTERIOR PAVING IMPROVEMENTS
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
01000	GENERAL CONDITIONS - SEE BREAKOUT BELOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02000	SITE WORK / DEMOLITION	\$ 928,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
03000	CONCRETE	\$ 752,188	\$ 196,875	\$ 94,875	\$ 70,500	\$ 52,031	\$ 56,400	\$ -
04000	MASONRY	\$ 54,600	\$ 19,688	\$ 9,488	\$ 8,813	\$ 5,203	\$ -	\$ -
05000	METALS	\$ 27,228	\$ 13,125	\$ 6,325	\$ 5,875	\$ 3,469	\$ -	\$ -
06000	WOOD AND PLASTICS	\$ 14,294	\$ 6,563	\$ 3,163	\$ 2,938	\$ 1,734	\$ -	\$ -
07000	THERMAL / MOISTURE PROTECTION	\$ 86,981	\$ 39,375	\$ 18,975	\$ 17,625	\$ 10,406	\$ -	\$ -
08000	DOORS AND WINDOWS	\$ 110,250	\$ 39,375	\$ 18,975	\$ 17,625	\$ 10,406	\$ -	\$ -
09000	FINISHES	\$ 142,938	\$ 65,625	\$ 31,625	\$ 29,375	\$ 17,344	\$ -	\$ -
10000	SPECIALTIES / SIGNAGE	\$ 36,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11000	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12000	FURNISHINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13000	SPECIAL CONSTRUCTION	\$ 1,201,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14000	CONVEYING SYSTEMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21000	FIRE	\$ 25,729	\$ 11,813	\$ 5,693	\$ 5,288	\$ 3,122	\$ -	\$ -
22000	PLUMBING	\$ 161,500	\$ 18,500	\$ 59,500	\$ 18,213	\$ -	\$ 51,700	\$ -
23000	HVAC	\$ 68,610	\$ 42,000	\$ 20,240	\$ 18,800	\$ 11,100	\$ -	\$ -
26000	ELECTRICAL	\$ 199,720	\$ 63,000	\$ 30,360	\$ 28,200	\$ 16,650	\$ 51,700	\$ -
27000	TECHNOLOGY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28000	ELECTRONIC SAFETY & SECURITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31000	EARTHWORK	\$ 749,476	\$ -	\$ -	\$ -	\$ -	\$ 56,400	\$ -
32000	EXTERIOR IMPROVEMENTS	\$ 564,610	\$ -	\$ -	\$ 126,000	\$ -	\$ -	\$ 47,250
33000	SITE UTILITIES	\$ 207,920	\$ -	\$ -	\$ -	\$ -	\$ 37,600	\$ -
	SUBTOTALS: DIRECT/HARD COSTS	\$ 5,333,556	\$ 515,938	\$ 299,218	\$ 349,250	\$ 131,466	\$ 253,800	\$ 47,250
12.00%	GENERAL CONDITIONS	\$ 640,027	\$ 61,913	\$ 35,906	\$ 41,910	\$ 15,776	\$ 30,456	\$ 5,670
	SUBTOTAL	\$ 5,973,583	\$ 577,850	\$ 335,124	\$ 391,160	\$ 147,242	\$ 284,256	\$ 52,920
4.00%	G.C. OVERHEAD	\$ 238,943	\$ 23,114	\$ 13,405	\$ 15,646	\$ 5,890	\$ 11,370	\$ 2,117
	SUBTOTAL	\$ 6,212,527	\$ 600,964	\$ 348,529	\$ 406,806	\$ 153,131	\$ 295,626	\$ 55,037
6.00%	G.C PROFIT	\$ 372,752	\$ 36,058	\$ 20,912	\$ 24,408	\$ 9,188	\$ 17,738	\$ 3,302
	SUBTOTAL	\$ 6,585,278	\$ 637,022	\$ 369,440	\$ 431,215	\$ 162,319	\$ 313,364	\$ 58,339
1.29%	G.C. P&P BOND	\$ 84,950	\$ 8,218	\$ 4,766	\$ 5,563	\$ 2,094	\$ 4,042	\$ 753
	SUBTOTAL	\$ 6,670,228	\$ 645,239	\$ 374,206	\$ 436,777	\$ 164,413	\$ 317,406	\$ 59,092
15.00%	ESCALATION (ALLOWANCE)	\$ 1,000,534	\$ 96,786	\$ 56,131	\$ 65,517	\$ 24,662	\$ 47,611	\$ 8,864
	SUBTOTAL	\$ 7,670,762	\$ 742,025	\$ 430,337	\$ 502,294	\$ 189,075	\$ 365,017	\$ 67,955
20.00%	CONTINGENCY	\$ 1,534,152	\$ 148,405	\$ 86,067	\$ 100,459	\$ 37,815	\$ 73,003	\$ 13,591
	TOTAL PROBABLE CONSTRUCTION COST	\$ 9,204,915	\$ 890,430	\$ 516,404	\$ 602,753	\$ 226,890	\$ 438,021	\$ 81,546

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SCHEDULE OF VALUES - CONCEPT B

DIVISION	DESCRIPTION	CONCEPT B - BASE	CONCEPT B - LIFEGUARD OFFICES	CONCEPT B - PUBLIC RESTROOMS	CONCEPT B TACO BAR	CONCEPT B ADMIN PORTION OF TACO BAR	CONCEPT B SPLASH PAD	CONCEPT B EXTERIOR PAVING IMPROVEMENTS
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
01000	GENERAL CONDITIONS - SEE BREAKOUT BELOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02000	SITE WORK / DEMOLITION	928,931	0	0	0	0	\$ -	\$ -
03000	CONCRETE	708,313	208,594	94,875	70,500	52,031	\$ 76,350	\$ -
04000	MASONRY	54,600	20,859	9,488	8,813	5,203	\$ -	\$ -
05000	METALS	31,480	13,906	6,325	5,875	3,469	\$ -	\$ -
06000	WOOD AND PLASTICS	14,294	6,953	3,163	2,938	1,734	\$ -	\$ -
07000	THERMAL / MOISTURE PROTECTION	81,581	41,719	18,975	17,625	10,406	\$ -	\$ -
08000	DOORS AND WINDOWS	85,763	41,719	18,975	17,625	10,406	\$ -	\$ -
09000	FINISHES	142,938	69,531	31,625	29,375	17,344	\$ -	\$ -
10000	SPECIALTIES / SIGNAGE	36,700	0	0	0	0	\$ -	\$ -
11000	EQUIPMENT	0	0	0	0	0	\$ -	\$ -
12000	FURNISHINGS	0	0	0	0	0	\$ -	\$ -
13000	SPECIAL CONSTRUCTION	1,255,568	0	0	0	0	\$ -	\$ -
14000	CONVEYING SYSTEMS	0	0	0	0	0	\$ -	\$ -
21000	FIRE	25,729	12,516	5,693	5,288	3,122	\$ -	\$ -
22000	PLUMBING	161,500	18,500	59,500	18,213	0	\$ 69,988	\$ -
23000	HVAC	68,610	44,500	20,240	18,800	11,100	\$ -	\$ -
26000	ELECTRICAL	199,720	66,750	30,360	28,200	16,650	\$ 69,988	\$ -
27000	TECHNOLOGY	0	0	0	0	0	\$ -	\$ -
28000	ELECTRONIC SAFETY & SECURITY	0	0	0	0	0	\$ -	\$ -
31000	EARTHWORK	756,996	0	0	0	0	\$ 76,350	\$ -
32000	EXTERIOR IMPROVEMENTS	529,341	0	0	0	0	\$ -	\$ 47,250
33000	SITE UTILITIES	207,920	0	0	0	0	\$ 50,900	\$ -
	SUBTOTALS: DIRECT/HARD COSTS	\$ 5,289,982	\$ 545,547	\$ 299,218	\$ 223,250	\$ 131,466	\$ 343,575	\$ 47,250
12.00%	GENERAL CONDITIONS	\$ 634,798	\$ 65,466	\$ 35,906	\$ 26,790	\$ 15,776	\$ 41,229	\$ 5,670
	SUBTOTAL	\$ 5,924,780	\$ 611,013	\$ 335,124	\$ 250,040	\$ 147,242	\$ 384,804	\$ 52,920
4.00%	G.C. OVERHEAD	\$ 236,991	\$ 24,441	\$ 13,405	\$ 10,002	\$ 5,890	\$ 15,392	\$ 2,117
	SUBTOTAL	\$ 6,161,771	\$ 635,453	\$ 348,529	\$ 260,042	\$ 153,131	\$ 400,196	\$ 55,037
6.00%	G.C. PROFIT	\$ 369,706	\$ 38,127	\$ 20,912	\$ 15,602	\$ 9,188	\$ 24,012	\$ 3,302
	SUBTOTAL	\$ 6,531,478	\$ 673,580	\$ 369,440	\$ 275,644	\$ 162,319	\$ 424,208	\$ 58,339
1.29%	G.C. P&P BOND	\$ 84,256	\$ 8,689	\$ 4,766	\$ 3,556	\$ 2,094	\$ 5,472	\$ 753
	SUBTOTAL	\$ 6,615,734	\$ 682,269	\$ 374,206	\$ 279,200	\$ 164,413	\$ 429,680	\$ 59,092
15.00%	ESCALATION (ALLOWANCE)	\$ 992,360	\$ 102,340	\$ 56,131	\$ 41,880	\$ 24,662	\$ 64,452	\$ 8,864
	SUBTOTAL	7,608,094	784,610	430,337	321,080	189,075	\$ 494,132	\$ 67,955
20.00%	CONTINGENCY	\$ 1,521,619	\$ 156,922	\$ 86,067	\$ 64,216	\$ 37,815	\$ 98,826	\$ 13,591
	TOTAL PROBABLE CONSTRUCTION COST	\$ 9,129,712	\$ 941,532	\$ 516,404	385,296	226,890	\$ 592,959	\$ 81,546

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CONCEPT A - BASE

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				\$ 928,931
		MOBILIZATION	1	LS	\$ 50,000.00	\$ 50,000
		MOT - MAINTENANCE OF TRAFFIC	1	LS	\$ 50,000.00	\$ 50,000
		EROSION CONTROL				
		SF - INSTALL SILT FENCE	1,200	LF	\$ 2.50	\$ 3,000
		CL - CHAIN LINK FENCE RENTAL	1,200	LF	\$ 11.85	\$ 14,220
		CHAIN LINK FENCE GATE RENTAL	2	EA	\$ 697.50	\$ 1,395
		CE - CONSTRUCTION ENTRANCE	2,500	SF	\$ 1.25	\$ 3,125
		FS - FILTER SACK INLET/CATCH BASIN PROTECTION	14	EA	\$ 73.13	\$ 1,024
		DEMO. POOL				
		DEMO POOL DECK & SLAB	11,892	SF	\$ 17.36	\$ 206,458
		DEMO POOL BOTTOM SLAB	12,628	SF	\$ 17.36	\$ 219,236
		DEMO POOL WALLS	4,820	SF	\$ 17.36	\$ 83,681
		DEMO WADING POOL/DECK	4,820	SF	\$ 17.36	\$ 83,681
		DEMO WADING POOL WALLS	464	SF	\$ 17.36	\$ 8,056
		DEMO. BUILDINGS				
		DEMO POOL MAINTENANCE BUILDING (WEST SIDE)	1,603	SF	\$ 10.56	\$ 16,932
		DEMO POOL BUILDING	5,705	SF	\$ 10.56	\$ 60,259
		DEMO RETAINING WALL	433	LF	\$ 56.00	\$ 24,248
		DEMO. PAVING, BASE, HAUL				
		POOL MAINTENANCE PARKING LOT (WEST OF POOL)	3,127	SF	\$ 7.50	\$ 23,453
		SIDEWALK ADJACENT TO EXISTING ROAD (EAST OF POOL)	4,000	SF	\$ 7.50	\$ 30,000
		DEMO. MISCELLANEOUS				
		REMOVE MISC/INKNOWN	1	LS	\$ 50,000.00	\$ 50,000
03	03 00 00	CONCRETE				\$ 752,188
		CAST IN PLACE CONCRETE I/C SLAB ON GRADE AND ELEVATED SLAB (CHANGING ROOMS + RR'S)	4,574	SF	\$ 93.75	\$ 428,813
		12' RETAINING WALL	430	LF	\$ 650.00	\$ 279,500
		6' RETAINING WALL (E SIDE @ DUNE PLANTING)	90	LF	\$ 487.50	\$ 43,875
04	04 0 00	MASONRY				\$ 54,600
		MASONRY (CHANGING ROOMS + RR'S)	3,120.00	SF	\$ 17.50	\$ 54,600
05	05 00 00	METALS				\$ 27,228
		42" RAILING (TOP OF RETAINING WALL N, W, S & E SIDE)	345	LF	\$ 74.00	\$ 25,530
		8' ENTRY GATE	14	LF	\$ 121.25	\$ 1,698
06	06 00 00	WOOD & PLASTICS				\$ 14,294

CONCEPT A - BASE

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
		WOOD & PLASTICS (CHANGING ROOMS + RR'S)	4,574	SF	\$ 3.13	\$ 14,294
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ 86,981
		ROOFING & INSULATION (CHANGING ROOMS + RR'S)	2,287.00	SF	\$ 18.75	\$ 42,881
		WATERPROOFING AT RETAINING WALL	5,880.00	SF	\$ 7.50	\$ 44,100
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ 110,250
		OPENINGS (DOORS & WINDOWS)				
		OPENINGS (DOORS & WINDOWS)	5,880	SF	\$ 18.75	\$ 110,250
09	09 00 00	FINISHES				\$ 142,938
		2 STORY RESTROOM BUILDING. GROUND FLOOR EQUIPMENT ROOM AND RESTROOMS UP TOP AT POOL LEVEL				
		STUCCO, DRYWALL, INSULATION, CEILINGS, FLOORING, PAINTING, ETC	4,574	SF	\$ 31.25	\$ 142,938
10	10 00 00	SPECIALTIES & SIGNAGE				\$ 36,700
		SIGNAGE ALLOWANCE	1	LS	\$ 10,000.00	\$ 10,000
		LOCKERS	72	EA	\$ 350.00	\$ 25,200
		BENCHES	2	EA	\$ 750.00	\$ 1,500
11	11000	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ 1,201,883
		MAIN POOL				
		MAIN POOL	3,494	SF	\$ 281.25	\$ 982,688
		POOL DECK				
		POOL DECK	4,871	SF	\$ 45.00	\$ 219,195
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE				\$ 25,729
		WET PIPE SPRINKLER SYSTEM (ORDINARY HAZARD)	4,574	SF	\$ 5.63	\$ 25,729
22	22 00 000	PLUMBING				\$ 161,500
		STORM WATER DRAINAGE				
		STORM WATER DRAINAGE	1	LS	\$ 10,000.00	\$ 10,000
		PLUMBING FIXTURES				
		WC	7	EA	\$ 5,000.00	\$ 35,000
		UR	3	EA	\$ 3,500.00	\$ 10,500
		LAV	6	EA	\$ 3,500.00	\$ 21,000
		SHWR	6	EA	\$ 7,500.00	\$ 45,000
		SHWR ADA	2	EA	\$ 7,500.00	\$ 15,000
		EWC	1	EA	\$ 5,000.00	\$ 5,000
		FLOOR DRAIN	4	EA	\$ 2,500.00	\$ 10,000
		WATER HEATERS				
		WATER HEATERS	1	LS	\$ 10,000.00	\$ 10,000
23	23 00 00	HVAC				\$ 68,610
		HVAC	4,574	SF	\$ 15.00	\$ 68,610
26	26 00 000	ELECTRICAL				\$ 199,720
		ELECTRICAL	4,574	SF	\$ 30.00	\$ 137,220
		SITE LIGHTING	1	LS	\$ 62,500.00	\$ 62,500

CONCEPT A - BASE						
DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ 749,476
		EXCAVATION & BACKFILL				
		EXCAVATE POOL AREA	4,677	CY	\$ 7.50	\$ 35,078
		BACK FILL POOL AREA	5,846	CY	\$ 21.50	\$ 125,695
		EXCAVATE SITE	5,678	CY	\$ 9.38	\$ 53,228
		BACK FILL SITE	14,194	CY	\$ 26.88	\$ 381,468
		6"LIMEROCK BASE	5,678	SY	\$ 21.06	\$ 119,586
		12"STAB.SUBGRD.	5,678	SY	\$ 6.06	\$ 34,421
32	32 00 00	SITE EXTERIOR IMPROVEMENTS/GATES				\$ 564,610
		PAVING				
		EAST SIDE ADJACENT TO EXISTING ROAD	6,230	SF	\$ 45.00	\$ 280,350
		SHADE STRUCTURE/COVERED GATHERING SPACE				
		TENSIONED FABRIC STRUCTURE	490	SF	\$ 50.00	\$ 24,500
		LANDSCAPE				
		ARTIFICIAL TURF (INCL CONC BASE)	6,978	SF	\$ 20.45	\$ 142,700
		PLANTING	15,608	SF	\$ 7.50	\$ 117,060
33	33 00 00	SITE UTILITIES				\$ 207,920
		UTILITIES - ALLOWANCES				
		STORM DRAINAGE	1	ALW	\$ 50,000.00	\$ 50,000
		SITE WATER UTILITIES	1	ALW	\$ 50,000.00	\$ 50,000
		FIRE	1	ALW	\$ 50,000.00	\$ 50,000
		SANITARY SEWER	1	ALW	\$ 50,000.00	\$ 50,000
		GAS	300	LF	\$ 26.40	\$ 7,920
		SUBTOTAL				\$ 5,333,556
	12.00%	GENERAL CONDITIONS				\$ 640,027
		SUBTOTAL				\$ 5,973,583
	4.00%	G.C. OVERHEAD				\$ 238,943
		SUBTOTAL				\$ 6,212,527
	6.00%	G.C. PROFIT				\$ 372,752
		SUBTOTAL				\$ 6,585,278
	1.29%	BOND				\$ 84,950
		SUBTOTAL				\$ 6,670,228
	15.00%	ESCALATION (ALLOWANCE)				\$ 1,000,534
		SUBTOTAL				\$ 7,670,762
	20.00%	CONTINGENCY				\$ 1,534,152
		TOTAL PROBABLE CONSTRUCTION COST				\$ 9,204,915

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CONCEPT A - LIFEGUARD OFFICE

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS/DEMOLITION				\$ -
03	03 00 00	CONCRETE				\$ 196,875
		CAST IN PLACE CONCRETE INCLUDING SLAB ON GRADE	2,100	SF	\$ 93.75	\$ 196,875
04	04 0 00	MASONRY				\$ 19,688
		MASONRY	2,100	SF	\$ 9.38	\$ 19,688
05	05 00 00	METALS				\$ 13,125
		METALS	2,100	SF	\$ 6.25	\$ 13,125
06	06 00 00	WOOD & PLASTICS				\$ 6,563
		WOOD & PLASTICS	2,100	SF	\$ 3.13	\$ 6,563
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ 39,375
		ROOFING & INSULATION	2,100	SF	\$ 18.75	\$ 39,375
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ 39,375
		OPENINGS (DOORS & WINDOWS)	2,100	SF	\$ 18.75	\$ 39,375
09	09 00 00	FINISHES				\$ 65,625
		FINISHES	2,100	SF	\$ 31.25	\$ 65,625
10	10 00 00	SPECIALTIES & SIGNAGE				\$ -
11	11000	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ -
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE				\$ 11,813
		WET PIPE SPRINKLER SYSTEM (ORDINARY HAZARD)	2,100	SF	\$ 5.63	\$ 11,813
22	22 00 000	PLUMBING				\$ 18,500
		WC	1	EA	\$ 5,000.00	\$ 5,000
		LAV	1	EA	\$ 3,500.00	\$ 3,500
		SHWR ADA	1	EA	\$ 7,500.00	\$ 7,500
		FLOOR DRAIN	1	EA	\$ 2,500.00	\$ 2,500
23	23 00 00	HVAC				\$ 42,000

CONCEPT A - LIFEGUARD OFFICE

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
		HVAC	2,100	SF	\$ 20.00	\$ 42,000
26	26 00 000	ELECTRICAL				\$ 63,000
		ELECTRICAL	2,100	SF	\$ 30.00	\$ 63,000
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ -
32	32 00 00	SITE EXTERIOR IMPROVEMENTS/GATES				\$ -
33	33 00 00	SITE UTILITIES				\$ -
		SUBTOTAL				\$ 515,938
	12.00%	GENERAL CONDITIONS				\$ 61,913
		SUBTOTAL				\$ 577,850
	4.00%	G.C. OVERHEAD				\$ 23,114
		SUBTOTAL				\$ 600,964
	6.00%	G.C. PROFIT				\$ 36,058
		SUBTOTAL				\$ 637,022
	1.29%	BOND				\$ 8,218
		SUBTOTAL				\$ 645,239
	15.00%	ESCALATION (ALLOWANCE)				\$ 96,786
		SUBTOTAL				\$ 742,025
	20.00%	CONTINGENCY				\$ 148,405
TOTAL PROBABLE CONSTRUCTION COST						\$ 890,430

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CONCEPT A - PUBLIC RESTROOMS

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				\$ -
03	03 00 00	CONCRETE				\$ 94,875
		CAST IN PLACE CONCRETE INCLUDING SLAB ON GRADE	1,012	SF	\$ 93.75	\$ 94,875
04	04 0 00	MASONRY				\$ 9,488
		MASONRY	1,012	SF	\$ 9.38	\$ 9,488
05	05 00 00	METALS				\$ 6,325
		METALS	1,012	SF	\$ 6.25	\$ 6,325
06	06 00 00	WOOD & PLASTICS				\$ 3,163
		WOOD & PLASTICS	1,012	SF	\$ 3.13	\$ 3,163
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ 18,975
		ROOFING & INSULATION	1,012	SF	\$ 18.75	\$ 18,975
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ 18,975
		OPENINGS (DOORS & WINDOWS)	1,012	SF	\$ 18.75	\$ 18,975
09	09 00 00	FINISHES				\$ 31,625
		FINISHES	1,012	SF	\$ 31.25	\$ 31,625
10	10 00 00	SPECIALTIES & SIGNAGE				\$ -
11	11000	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ -
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE				\$ 5,693
		WET PIPE SPRINKLER SYSTEM (ORDINARY HAZARD)	1,012	SF	\$ 5.63	\$ 5,693
22	22 00 000	PLUMBING				\$ 59,500
		WC	5	EA	\$ 5,000.00	\$ 25,000
		UR	1	EA	\$ 3,500.00	\$ 3,500
		LAV	6	EA	\$ 3,500.00	\$ 21,000
		FLOOR DRAIN	2	EA	\$ 2,500.00	\$ 5,000
		EWC	1	EA	\$ 5,000.00	\$ 5,000

CONCEPT A - PUBLIC RESTROOMS						
DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
23	23 00 00	HVAC				\$ 20,240
		HVAC	1,012	SF	\$ 20.00	\$ 20,240
26	26 00 000	ELECTRICAL				\$ 30,360
		ELECTRICAL	1,012	SF	\$ 30.00	\$ 30,360
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ -
32	32 00 00	SITE EXTERIOR IMPROVEMENTS/GATES				\$ -
33	33 00 00	SITE UTILITIES				\$ -
		SUBTOTAL				\$ 299,218
	12.00%	GENERAL CONDITIONS				\$ 35,906
		SUBTOTAL				\$ 335,124
	4.00%	G.C. OVERHEAD				\$ 13,405
		SUBTOTAL				\$ 348,529
	6.00%	G.C. PROFIT				\$ 20,912
		SUBTOTAL				\$ 369,440
	1.29%	BOND				\$ 4,766
		SUBTOTAL				\$ 374,206
	15.00%	ESCALATION (ALLOWANCE)				\$ 56,131
		SUBTOTAL				\$ 430,337
	20.00%	CONTINGENCY				\$ 86,067
		TOTAL PROBABLE CONSTRUCTION COST				\$ 516,404

CMS-CONSTRUCTION MANAGEMENT SERVICES, INC.
1115 HERON BAY BLVD, SUITE 204
CORAL SPRINGS, FL 33076
(954) 481-1611
CMS FILE # 2333 ORDER OF MAGNITUDE

CITY OF LAKE WORTH
 LAKE WORTH BEACH COMPLEX
 10 S OCEAN BLVD
 LAKE WORTH, FLORIDA 33460

CPZ DRAWINGS - SHEET NO. LC-101 & LC-102
 ORDER OF MAGNITUDE
 October 24, 2022

PREPARED FOR:
 CPZ ARCHITECTS

CONCEPT A - TACO BAR

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				
03	03 00 00	CONCRETE				\$ 70,500
		CAST IN PLACE CONCRETE INCLUDING SLAB ON GRADE	940	SF	\$ 75.00	\$ 70,500
04	04 0 00	MASONRY				\$ 8,813
		MASONRY	940	SF	\$ 9.38	\$ 8,813
05	05 00 00	METALS				\$ 5,875
		METALS	940	LF	\$ 6.25	\$ 5,875
06	06 00 00	WOOD & PLASTICS				\$ 2,938
		WOOD & PLASTICS	940	SF	\$ 3.13	\$ 2,938
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ 17,625
		ROOFING & INSULATION	940	SF	\$ 18.75	\$ 17,625
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ 17,625
		OPENINGS (DOORS & WINDOWS)	940	SF	\$ 18.75	\$ 17,625
09	09 00 00	FINISHES				\$ 29,375
		FINISHES	940	SF	\$ 31.25	\$ 29,375
10	10 00 00	SPECIALTIES & SIGNAGE				
11	11000	EQUIPMENT				
12	12 00 00	FURNISHINGS				
13	13 00 00	SPECIAL CONSTRUCTION				
14	14 00 00	CONVEYING SYSTEMS				
21	21 00 00	FIRE				\$ 5,288
		WET PIPE SPRINKLER SYSTEM (ORDINARY HAZARD)	940	SF	\$ 5.63	\$ 5,288
22	22 00 000	PLUMBING				\$ 18,213
		PLUMBING	940	SF	\$ 19.38	\$ 18,213

CONCEPT A - TACO BAR

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
23	23 00 00	HVAC				\$ 18,800
		HVAC	940	SF	\$ 20.00	\$ 18,800
26	26 00 000	ELECTRICAL				\$ 28,200
		ELECTRICAL	940	SF	\$ 30.00	\$ 28,200
27	27 00 00	TECHNOLOGY				
28	28 00 00	ELECTRONIC SAFETY & SECURITY				
31	31 00 00	EARTHWORK				\$ -
32	32 00 00	EXTERIOR IMPROVEMENTS				\$ 126,000
		TIKI AREA - DECK	2,520	SF	\$ 50.00	\$ 126,000
33	33 00 00	SITE UTILITIES				\$ -
		SUBTOTAL				\$ 349,250
	12.00%	GENERAL CONDITIONS				\$ 41,910
		SUBTOTAL				\$ 391,160
	4.00%	G.C. OVERHEAD				\$ 15,646
		SUBTOTAL				\$ 406,806
	6.00%	G.C. PROFIT				\$ 24,408
		SUBTOTAL				\$ 431,215
	1.29%	BOND				\$ 5,563
		SUBTOTAL				\$ 436,777
	15.00%	ESCALATION (ALLOWANCE)				\$ 65,517
		SUBTOTAL				\$ 502,294
	20.00%	CONTINGENCY				\$ 100,459
TOTAL PROBABLE CONSTRUCTION COST						\$ 602,753

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CONCEPT A - ADMINISTRATION PORTION OF THE TACO BAR

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				
		GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				
03	03 00 00	CONCRETE				\$ 52,031
		CAST IN PLACE CONCRETE INCLUDING SLAB ON GRADE	555	SF	\$ 93.75	\$ 52,031
04	04 0 00	MASONRY				\$ 5,203
		MASONRY	555	SF	\$ 9.38	\$ 5,203
05	05 00 00	METALS				\$ 3,469
		METALS	555	SF	\$ 6.25	\$ 3,469
06	06 00 00	WOOD & PLASTICS				\$ 1,734
		WOOD & PLASTICS	555	SF	\$ 3.13	\$ 1,734
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ 10,406
		THERMAL & MOISTURE PROTECTION	555	SF	\$ 18.75	\$ 10,406
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ 10,406
		OPENINGS (DOORS & WINDOWS)	555	SF	\$ 18.75	\$ 10,406
09	09 00 00	FINISHES				\$ 17,344
		FINISHES	555	SF	\$ 31.25	\$ 17,344
10	10 00 00	SPECIALTIES & SIGNAGE				
11	11000	EQUIPMENT				
12	12 00 00	FURNISHINGS				
13	13 00 00	SPECIAL CONSTRUCTION				
14	14 00 00	CONVEYING SYSTEMS				
21	21 00 00	FIRE				\$ 3,122
		WET PIPE SPRINKLER SYSTEM (ORDINARY HAZARD)	555	SF	\$ 5.63	\$ 3,122
22	22 00 000	PLUMBING				\$ -

CONCEPT A - ADMINISTRATION PORTION OF THE TACO BAR

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
23	23 00 00	HVAC				\$ 11,100
		HVAC	555	SF	\$ 20.00	\$ 11,100
26	26 00 000	ELECTRICAL				\$ 16,650
		ELECTRICAL	555	SF	\$ 30.00	\$ 16,650
27	27 00 00	TECHNOLOGY				
28	28 00 00	ELECTRONIC SAFETY & SECURITY				
31	31 00 00	EARTHWORK				
32	32 00 00	EXTERIOR IMPROVEMENTS				
33	33 00 00	SITE UTILITIES				
		SUBTOTAL				\$ 131,466
	12.00%	GENERAL CONDITIONS				\$ 15,776
		SUBTOTAL				\$ 147,242
	4.00%	G.C. OVERHEAD				\$ 5,890
		SUBTOTAL				\$ 153,131
	6.00%	G.C. PROFIT				\$ 9,188
		SUBTOTAL				\$ 162,319
	1.29%	BOND				\$ 2,094
		SUBTOTAL				\$ 164,413
	15.00%	ESCALATION (ALLOWANCE)				\$ 24,662
		SUBTOTAL				\$ 189,075
	20.00%	CONTINGENCY				\$ 37,815
		TOTAL PROBABLE CONSTRUCTION COST				\$ 226,890

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CONCEPT A - SPLASH PAD

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				
03	03 00 00	CONCRETE				\$ 56,400
		SPLASH PAD	752	SF	\$ 75.00	\$ 56,400
04	04 0 00	MASONRY				\$ -
05	05 00 00	METALS				\$ -
06	06 00 00	WOOD & PLASTICS				\$ -
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ -
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ -
09	09 00 00	FINISHES				\$ -
10	10 00 00	SPECIALTIES & SIGNAGE				\$ -
11	11000	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ -
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE				\$ -
22	22 00 000	PLUMBING				\$ 51,700
		SPLASH PAD	752	SF	\$ 68.75	\$ 51,700
23	23 00 00	HVAC				\$ -
26	26 00 000	ELECTRICAL				\$ 51,700
		SPLASH PAD	752	SF	\$ 68.75	\$ 51,700

CONCEPT A - SPLASH PAD

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ 56,400
		SPLASH PAD	752	SF	\$ 75.00	\$ 56,400
32	32 00 00	EXTERIOR IMPROVEMENTS				\$ -
33	33 00 00	SITE UTILITIES				\$ 37,600
		SPLASH PAD	752	SF	\$ 50.00	\$ 37,600
		SUBTOTAL				\$ 253,800
	12.00%	GENERAL CONDITIONS				\$ 30,456
		SUBTOTAL				\$ 284,256
	4.00%	G.C. OVERHEAD				\$ 11,370
		SUBTOTAL				\$ 295,626
	6.00%	G.C. PROFIT				\$ 17,738
		SUBTOTAL				\$ 313,364
	1.29%	BOND				\$ 4,042
		SUBTOTAL				\$ 317,406
	15.00%	ESCALATION (ALLOWANCE)				\$ 47,611
		SUBTOTAL				\$ 365,017
	20.00%	CONTINGENCY				\$ 73,003
		TOTAL PROBABLE CONSTRUCTION COST				\$ 438,021

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CPZ DRAWINGS - SHEET NO. LC-101 & LC-102
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CONCEPT A - EXTERIOR PAVING IMPROVEMENTS

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				\$ -
03	03 00 00	CONCRETE				\$ -
04	04 0 00	MASONRY				\$ -
05	05 00 00	METALS				\$ -
06	06 00 00	WOOD & PLASTICS				\$ -
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ -
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ -
09	09 00 00	FINISHES				\$ -
10	10 00 00	SPECIALTIES & SIGNAGE				\$ -
11	11000	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ -
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE				\$ -
22	22 00 000	PLUMBING				\$ -
23	23 00 00	HVAC				\$ -
26	26 00 000	ELECTRICAL				\$ -
27	27 00 00	TECHNOLOGY				\$ -

CONCEPT A - EXTERIOR PAVING IMPROVEMENTS						
DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ -
32	32 00 00	EXTERIOR IMPROVEMENTS				\$ 47,250
		REMOVE AND REPLACE ASPHALT PAVING AT SERVICE ACCESS AREA (WEST SIDE)	3,150	SF	\$ 15.00	\$ 47,250
		EXISTING ASPHALT AT OCEAN BLVD (EAST SIDE)				NIC
33	33 00 00	SITE UTILITIES				
		SUBTOTAL				\$ 47,250
	12.00%	GENERAL CONDITIONS				\$ 5,670
		SUBTOTAL				\$ 52,920
	4.00%	G.C. OVERHEAD				\$ 2,117
		SUBTOTAL				\$ 55,037
	6.00%	G.C. PROFIT				\$ 3,302
		SUBTOTAL				\$ 58,339
	1.29%	BOND				\$ 753
		SUBTOTAL				\$ 59,092
	15.00%	ESCALATION (ALLOWANCE)				\$ 8,864
		SUBTOTAL				\$ 67,955
	20.00%	CONTINGENCY				\$ 13,591
		TOTAL PROBABLE CONSTRUCTION COST				\$ 81,546

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CONCEPT B - BASE

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				\$ 928,931
		MOBILIZATION	1	LS	\$ 50,000.00	\$ 50,000
		MOT - MAINTENANCE OF TRAFFIC	1	LS	\$ 50,000.00	\$ 50,000
		EROSION CONTROL				
		SF - INSTALL SILT FENCE	1,200	LF	\$ 2.50	\$ 3,000
		CL - CHAIN LINK FENCE RENTAL	1,200	LF	\$ 11.85	\$ 14,220
		CHAIN LINK FENCE GATE RENTAL	2	EA	\$ 697.50	\$ 1,395
		CE - CONSTRUCTION ENTRANCE	2,500	SF	\$ 1.25	\$ 3,125
		FS - FILTER SACK INLET/CATCH BASIN PROTECTION	14	EA	\$ 73.13	\$ 1,024
		DEMO. POOL				
		DEMO POOL DECK & SLAB	11,892	SF	\$ 17.36	\$ 206,458
		DEMO POOL BOTTOM SLAB	12,628	SF	\$ 17.36	\$ 219,236
		DEMO POOL WALLS	4,820	SF	\$ 17.36	\$ 83,681
		DEMO WADING POOL/DECK	4,820	SF	\$ 17.36	\$ 83,681
		DEMO WADING POOL WALLS	464	SF	\$ 17.36	\$ 8,056
		DEMO. BUILDINGS				
		DEMO POOL MAINTENANCE BUILDING (WEST SIDE)	1,603	SF	\$ 10.56	\$ 16,932
		DEMO POOL BUILDING	5,705	SF	\$ 10.56	\$ 60,259
		DEMO RETAINING WALL	433	LF	\$ 56.00	\$ 24,248
		DEMO. PAVING, BASE, HAUL				
		POOL MAINTENANCE PARKING LOT (WEST OF POOL)	3,127	SF	\$ 7.50	\$ 23,453
		SIDEWALK ADJACENT TO EXISTING ROAD (EAST OF POOL)	4,000	SF	\$ 7.50	\$ 30,000
		DEMO. MISCELLANEOUS				
		REMOVE MISC/INKNOWN	1	LS	\$ 50,000.00	\$ 50,000
03	03 00 00	CONCRETE				\$ 708,313
		CAST IN PLACE CONCRETE I/C SLAB ON GRADE AND ELEVATED SLAB (CHANGING ROOMS + RR'S)	4,574	SF	\$ 93.75	\$ 428,813
		12' RETAINING WALL	430	LF	\$ 650.00	\$ 279,500
04	04 0 00	MASONRY				\$ 54,600
		MASONRY (CHANGING ROOMS + RR'S)	3,120.00	SF	\$ 17.50	\$ 54,600
05	05 00 00	METALS				\$ 31,480
		42" RAILING (TOP OF RETAINING WALL N, W & S SIDE)	255	LF	\$ 74.00	\$ 18,870
		8' FENCE (E SIDE, INCLS ENTRY GATE)	104	LF	\$ 121.25	\$ 12,610
06	06 00 00	WOOD & PLASTICS				\$ 14,294
		WOOD & PLASTICS (CHANGING ROOMS + RR'S)	4,574	SF	\$ 3.13	\$ 14,294
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ 81,581
		ROOFING & INSULATION (CHANGING ROOMS + RR'S)	2,287.00	SF	\$ 18.75	\$ 42,881
		WATERPROOFING AT RETAINING WALL	5,160.00	SF	\$ 7.50	\$ 38,700
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ 85,763
		OPENINGS (DOORS & WINDOWS)				
		OPENINGS (DOORS & WINDOWS)	4,574	SF	\$ 18.75	\$ 85,763

CONCEPT B - BASE

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
09	09 00 00	FINISHES				\$ 142,938
		2 STORY RESTROOM BUILDING. GROUND FLOOR EQUIPMENT ROOM AND RESTROOMS UP TOP AT POOL LEVEL				
		STUCCO, DRYWALL, INSULATION, CEILINGS, FLOORING, PAINTING, ETC	4,574	SF	\$ 31.25	\$ 142,938
10	10 00 00	SPECIALTIES & SIGNAGE				\$ 36,700
		SIGNAGE ALLOWANCE	1	LS	\$ 10,000.00	\$ 10,000
		LOCKERS	72	EA	\$ 350.00	\$ 25,200
		BENCHES	2	EA	\$ 750.00	\$ 1,500
11	11000	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ 1,255,568
		MAIN POOL				
		MAIN POOL	3,090	SF	\$ 281.25	\$ 869,063
		POOL DECK				
		POOL DECK	8,589	SF	\$ 45.00	\$ 386,505
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE				\$ 25,729
		WET PIPE SPRINKLER SYSTEM (ORDINARY HAZARD)	4,574	SF	\$ 5.63	\$ 25,729
22	22 00 000	PLUMBING				\$ 161,500
		STORM WATER DRAINAGE				
		STORM WATER DRAINAGE	1	LS	\$ 10,000.00	\$ 10,000
		PLUMBING FIXTURES				
		WC	7	EA	\$ 5,000.00	\$ 35,000
		UR	3	EA	\$ 3,500.00	\$ 10,500
		LAV	6	EA	\$ 3,500.00	\$ 21,000
		SHWR	6	EA	\$ 7,500.00	\$ 45,000
		SHWR ADA	2	EA	\$ 7,500.00	\$ 15,000
		EWC	1	EA	\$ 5,000.00	\$ 5,000
		FLOOR DRAIN	4	EA	\$ 2,500.00	\$ 10,000
		WATER HEATERS				
		WATER HEATERS	1	LS	\$ 10,000.00	\$ 10,000
23	23 00 00	HVAC				\$ 68,610
		HVAC	4,574	SF	\$ 15.00	\$ 68,610
26	26 00 000	ELECTRICAL				\$ 199,720
		ELECTRICAL	4,574	SF	\$ 30.00	\$ 137,220
		SITE LIGHTING	1	LS	\$ 62,500.00	\$ 62,500
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ 756,996
		EXCAVATION & BACKFILL				
		EXCAVATE POOL AREA	4,677	CY	\$ 9.38	\$ 43,847
		BACK FILL POOL AREA	5,846	CY	\$ 26.88	\$ 157,119
		EXCAVATE SITE	5,363	CY	\$ 9.38	\$ 50,274
		BACK FILL SITE	13,406	CY	\$ 26.88	\$ 360,297
		6" LIMEROCK BASE	5,363	SY	\$ 21.06	\$ 112,949
		12" STAB. SUBGRD.	5,363	SY	\$ 6.06	\$ 32,510
32	32 00 00	SITE EXTERIOR IMPROVEMENTS				\$ 529,341
		PAVING				
		EAST SIDE ADJACENT TO EXISTING ROAD	6,462	SF	\$ 45.00	\$ 290,790

CONCEPT B - BASE						
DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
		SHADE STRUCTURE/COVERED GATHERING SPACE TENSIONED FABRIC STRUCTURE (2 EA)	873	SF	\$ 50.00	\$ 43,650
		LANDSCAPE				
		ARTIFICIAL TURF (INCL CONC BASE)	2,807	SF	\$ 20.45	\$ 57,403
		PLANTING	18,333	SF	\$ 7.50	\$ 137,498
33	33 00 00	SITE UTILITIES				\$ 207,920
		UTILITIES - ALLOWANCES				
		STORM DRAINAGE	1	ALW	\$ 50,000.00	\$ 50,000
		SITE WATER UTILITIES	1	ALW	\$ 50,000.00	\$ 50,000
		FIRE	1	ALW	\$ 50,000.00	\$ 50,000
		SANITARY SEWER	1	ALW	\$ 50,000.00	\$ 50,000
		GAS	300	LF	\$ 26.40	\$ 7,920
		SUBTOTAL				\$ 5,289,982
	12.00%	GENERAL CONDITIONS				\$ 634,798
		SUBTOTAL				\$ 5,924,780
	4.00%	G.C. OVERHEAD				\$ 236,991
		SUBTOTAL				\$ 6,161,771
	6.00%	G.C. PROFIT				\$ 369,706
		SUBTOTAL				\$ 6,531,478
	1.290%	BOND				\$ 84,256
		SUBTOTAL				\$ 6,615,734
	15.00%	ESCALATION (ALLOWANCE)				\$ 992,360
		SUBTOTAL				\$ 7,608,094
	20.00%	CONTINGENCY				\$ 1,521,619
		TOTAL PROBABLE CONSTRUCTION COST				\$ 9,129,712

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CONCEPT B - LIFEGUARD OFFICE

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		BUILDING GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				\$ -
03	03 00 00	CONCRETE				\$ 208,594
		CAST IN PLACE CONCRETE INCLUDING SLAB ON GRADE	2,225	SF	\$ 93.75	\$ 208,594
04	04 00 00	MASONRY				\$ 20,859
		MASONRY	2,225	SF	\$ 9.38	\$ 20,859
05	05 00 00	METALS				\$ 13,906
		METALS	2,225	SF	\$ 6.25	\$ 13,906
06	06 00 00	WOOD & PLASTICS				\$ 6,953
		WOOD & PLASTICS	2,225	SF	3.13	\$ 6,953
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ 41,719
		THERMAL & MOISTURE PROTECTION	2,225	SF	18.75	\$ 41,719
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ 41,719
		OPENINGS (DOORS & WINDOWS)	2,225	SF	18.75	\$ 41,719
09	09 00 00	FINISHES				\$ 69,531
		FINISHES	2,225	SF	\$ 31.25	\$ 69,531
10	10 00 00	SPECIALTIES & SIGNAGE				\$ -
11	11 00 00	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ -
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE SUPRESSION				\$ 12,516
		WET PIPE SPRINKLER SYSTEM (ORDINARY HAZARD)	2,225	SF	\$ 5.63	\$ 12,516

CONCEPT B - LIFEGUARD OFFICE						
DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
22	22 00 00	PLUMBING				\$ 18,500
		WC	1	EA	\$ 5,000.00	\$ 5,000
		LAV	1	EA	\$ 3,500.00	\$ 3,500
		SHWR ADA	1	EA	\$ 7,500.00	\$ 7,500
		FLOOR DRAIN	1	EA	\$ 2,500.00	\$ 2,500
23	23 00 00	HVAC				\$ 44,500
		HVAC	2,225	SF	\$ 20.00	\$ 44,500
26	26 00 00	ELECTRICAL				\$ 66,750
		ELECTRICAL	2,225	SF	\$ 30.00	\$ 66,750
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ -
32	32 00 00	EXTERIOR IMPROVEMENTS				\$ -
33	33 00 00	SITE UTILITIES				\$ -
		SUBTOTAL				\$ 545,547
	12.00%	GENERAL CONDITIONS				\$ 65,466
		SUBTOTAL				\$ 611,013
	4.00%	G.C. OVERHEAD				\$ 24,441
		SUBTOTAL				\$ 635,453
	6.00%	G.C. PROFIT				\$ 38,127
		SUBTOTAL				\$ 673,580
	1.29%	BOND				\$ 8,689
		SUBTOTAL				\$ 682,269
	15.00%	ESCALATION (ALLOWANCE)				\$ 102,340
		SUBTOTAL				\$ 784,610
	20.00%	CONTINGENCY				\$ 156,922
TOTAL PROBABLE CONSTRUCTION COST						\$ 941,532

CMS-CONSTRUCTION MANAGEMENT SERVICES, INC.
1115 HERON BAY BLVD, SUITE 204
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CMS FILE # 2333 ORDER OF MAGNITUDE

CITY OF LAKE WORTH
 LAKE WORTH BEACH COMPLEX
 10 S OCEAN BLVD
 LAKE WORTH, FLORIDA 33460

CPZ DRAWINGS - SHEET NO. LC-101 & LC-102
 ORDER OF MAGNITUDE
 October 24, 2022

PREPARED FOR:
 CPZ ARCHITECTS

CONCEPT B - PUBLIC RESTROOMS

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS / DEMOLITION				
03	03 00 00	CONCRETE				\$ 94,875
		CAST IN PLACE CONCRETE INCLUDING SLAB ON GRADE	1,012	SF	\$ 93.75	\$ 94,875
04	04 0 00	MASONRY				\$ 9,488
		MASONRY	1,012	SF	\$ 9.38	\$ 9,488
05	05 00 00	METALS				\$ 6,325
		METALS	1,012	SF	\$ 6.25	\$ 6,325
06	06 00 00	WOOD & PLASTICS				\$ 3,163
		WOOD & PLASTICS	1,012	SF	3.13	\$ 3,163
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ 18,975
		THERMAL & MOISTURE PROTECTION	1,012	SF	18.75	\$ 18,975
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ 18,975
		OPENINGS (DOORS & WINDOWS)	1,012	SF	18.75	\$ 18,975
09	09 00 00	FINISHES				\$ 31,625
		FINISHES	1,012	SF	\$ 31.25	\$ 31,625
10	10 00 00	SPECIALTIES & SIGNAGE				\$ -
11	11000	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ -
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE				\$ 5,693
		WET PIPE SPRINKLER SYSTEM (ORDINARY HAZARD)	1,012	SF	\$ 5.63	\$ 5,693

CONCEPT B - PUBLIC RESTROOMS						
DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
22	22 00 000	PLUMBING				\$ 59,500
		WC	5	EA	\$ 5,000.00	\$ 25,000
		UR	1	EA	\$ 3,500.00	\$ 3,500
		LAV	6	EA	\$ 3,500.00	\$ 21,000
		FLOOR DRAIN	2	EA	\$ 2,500.00	\$ 5,000
		EWC	1	EA	\$ 5,000.00	\$ 5,000
23	23 00 00	HVAC				\$ 20,240
		HVAC	1,012	SF	\$ 20.00	\$ 20,240
26	26 00 000	ELECTRICAL				\$ 30,360
		ELECTRICAL	1,012	SF	\$ 30.00	\$ 30,360
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ -
32	32 00 00	SITE EXTERIOR IMPROVEMENTS				\$ -
33	33 00 00	SITE UTILITIES				\$ -
		SUBTOTAL				\$ 299,218
	12.00%	GENERAL CONDITIONS				\$ 35,906
		SUBTOTAL				\$ 335,124
	4.00%	G.C. OVERHEAD				\$ 13,405
		SUBTOTAL				\$ 348,529
	6.00%	G.C. PROFIT				\$ 20,912
		SUBTOTAL				\$ 369,440
	1.29%	BOND				\$ 4,766
		SUBTOTAL				\$ 374,206
	15.00%	ESCALATION (ALLOWANCE)				\$ 56,131
		SUBTOTAL				\$ 430,337
	20.00%	CONTINGENCY				\$ 86,067
		TOTAL PROBABLE CONSTRUCTION COST				\$ 516,404

**CMS-CONSTRUCTION MANAGEMENT SERVICES, INC.
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CITY OF LAKE WORTH
 LAKE WORTH BEACH COMPLEX
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CPZ DRAWINGS - SHEET NO. LC-101 & LC-102
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 CPZ ARCHITECTS

CONCEPT B - TACO BAR

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				
03	03 00 00	CONCRETE				\$ 70,500
		CAST IN PLACE CONCRETE INCLUDING SLAB ON GRADE	940	SF	\$ 75.00	\$ 70,500
04	04 00 00	MASONRY				\$ 8,813
		MASONRY	940	SF	\$ 9.38	\$ 8,813
05	05 00 00	METALS				\$ 5,875
		METALS	940	SF	\$ 6.25	\$ 5,875
06	06 00 00	WOOD & PLASTICS				\$ 2,938
		WOOD & PLASTICS	940	SF	\$ 3.13	\$ 2,938
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ 17,625
		THERMAL & MOISTURE PROTECTION	940	SF	18.75	\$ 17,625
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ 17,625
		OPENINGS (DOORS & WINDOWS)	940	SF	18.75	\$ 17,625
09	09 00 00	FINISHES				\$ 29,375
		FINISHES	940	SF	\$ 31.25	\$ 29,375
10	10 00 00	SPECIALTIES & SIGNAGE				\$ -
11	11 00 00	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ -
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE SUPPRESSION				\$ 5,288

CONCEPT B - TACO BAR

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
		WET PIPE SPRINKLER SYSTEM (ORDINARY HAZARD)	940	SF	\$ 5.63	\$ 5,288
22	22 00 00	PLUMBING				\$ 18,213
		PLUMBING	940	SF	\$ 19.38	\$ 18,213
23	23 00 00	HVAC				\$ 18,800
		HVAC	940	SF	\$ 20.00	\$ 18,800
26	26 00 00	ELECTRICAL				\$ 28,200
		ELECTRICAL	940	SF	\$ 30.00	\$ 28,200
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ -
32	32 00 00	EXTERIOR IMPROVEMENTS				\$ -
33	33 00 00	SITE UTILITIES				\$ -
		SUBTOTAL				\$ 223,250
	12.00%	GENERAL CONDITIONS				\$ 26,790
		SUBTOTAL				\$ 250,040
	4.00%	G.C. OVERHEAD				\$ 10,002
		SUBTOTAL				\$ 260,042
	6.00%	G.C. PROFIT				\$ 15,602
		SUBTOTAL				\$ 275,644
	1.29%	BOND				\$ 3,556
		SUBTOTAL				\$ 279,200
	15.00%	CONTINGENCY				\$ 41,880
		SUBTOTAL				\$ 321,080
	20.00%	CONTINGENCY				\$ 64,216
		TOTAL PROBABLE CONSTRUCTION COST				\$ 385,296

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CONCEPT B - ADMINISTRATION PORTION OF TACO BAR

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		BUILDING GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				\$ -
03	03 00 00	CONCRETE				\$ 52,031
		CAST IN PLACE CONCRETE INCLUDING SLAB ON GRADE	555	SF	\$ 93.75	\$ 52,031
04	04 00 00	MASONRY				\$ 5,203
		MASONRY	555	SF	\$ 9.38	\$ 5,203
05	05 00 00	METALS				\$ 3,469
		METALS	555	SF	\$ 6.25	\$ 3,469
06	06 00 00	WOOD & PLASTICS				\$ 1,734
		WOOD & PLASTICS	555	SF	\$ 3.13	\$ 1,734
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ 10,406
		THERMAL & MOISTURE PROTECTION	555	SF	\$ 18.75	\$ 10,406
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ 10,406
		OPENINGS (DOORS & WINDOWS)	555	SF	\$ 18.75	\$ 10,406
09	09 00 00	FINISHES				\$ 17,344
		FINISHES	555	SF	\$ 31.25	\$ 17,344
10	10 00 00	SPECIALTIES & SIGNAGE				\$ -
11	11 00 00	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ -
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE SUPPRESSION				\$ 3,122

CONCEPT B - ADMINISTRATION PORTION OF TACO BAR

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
		WET PIPE SPRINKLER SYSTEM (ORDINARY HAZARD)	555	SF	\$ 5.63	\$ 3,122
22	22 00 00	PLUMBING				\$ -
23	23 00 00	HVAC				\$ 11,100
		HVAC	555	SF	\$ 20.00	\$ 11,100
26	26 00 00	ELECTRICAL				\$ 16,650
		ELECTRICAL	555	SF	\$ 30.00	\$ 16,650
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ -
32	32 00 00	EXTERIOR IMPROVEMENTS				\$ -
33	33 00 00	SITE UTILITIES				\$ -
		SUBTOTAL				\$ 131,466
	12.00%	GENERAL CONDITIONS				\$ 15,776
		SUBTOTAL				\$ 147,242
	4.00%	G.C. OVERHEAD				\$ 5,890
		SUBTOTAL				\$ 153,131
	6.00%	G.C. PROFIT				\$ 9,188
		SUBTOTAL				\$ 162,319
	1.29%	BOND				\$ 2,094
		SUBTOTAL				\$ 164,413
	15.00%	ESCALATION (ALLOWANCE)				\$ 24,662
		SUBTOTAL				\$ 189,075
	20.00%	CONTINGENCY				\$ 37,815
		TOTAL PROBABLE CONSTRUCTION COST				\$ 226,890

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CPZ DRAWINGS - SHEET NO. LC-101 & LC-102
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CONCEPT B - SPLASH PAD + WATER FEATURE

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		BUILDING GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				
03	03 00 00	CONCRETE				\$ 76,350
		SPLASH PAD I/C WATER FEATURE	1,018	SF	\$ 75.00	\$ 76,350
04	04 00 00	MASONRY				\$ -
05	05 00 00	METALS				\$ -
06	06 00 00	WOOD & PLASTICS				\$ -
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ -
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ -
09	09 00 00	FINISHES				\$ -
10	10 00 00	SPECIALTIES & SIGNAGE				\$ -
11	11 00 00	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ -
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE SUPPRESSION				\$ -
22	22 00 00	PLUMBING				\$ 69,988
		SPLASH PAD I/C WATER FEATURE	1,018	SF	\$ 68.75	\$ 69,988
23	23 00 00	HVAC				\$ -

CONCEPT B - SPLASH PAD + WATER FEATURE						
DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
26	26 00 00	ELECTRICAL				\$ 69,988
		SPLASH PAD I/C WATER FEATURE	1,018	SF	\$ 68.75	\$ 69,988
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ 76,350
		SPLASH PAD I/C WATER FEATURE	1,018	SF	\$ 75.00	\$ 76,350
32	32 00 00	EXTERIOR IMPROVEMENTS				\$ -
33	33 00 00	SITE UTILITIES				\$ 50,900
		SPLASH PAD I/C WATER FEATURE	1,018	SF	\$ 50.00	\$ 50,900
		SUBTOTAL				\$ 343,575
	12.00%	GENERAL CONDITIONS				\$ 41,229
		SUBTOTAL				\$ 384,804
	4.00%	G.C. OVERHEAD				\$ 15,392
		SUBTOTAL				\$ 400,196
	6.00%	G.C. PROFIT				\$ 24,012
		SUBTOTAL				\$ 424,208
	1.29%	BOND				\$ 5,472
		SUBTOTAL				\$ 429,680
	15.00%	ESCALATION (ALLOWANCE)				\$ 64,452
		SUBTOTAL				\$ 494,132
	20.00%	CONTINGENCY				\$ 98,826
TOTAL PROBABLE CONSTRUCTION COST						\$ 592,959

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CONCEPT B - EXTERIOR PAVING IMPROVEMENTS

DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
01	01 00 00	GENERAL CONDITIONS				\$ -
		BUILDING GENERAL CONDITIONS				SEE BELOW
02	02 00 00	EXISTING CONDITIONS /DEMOLITION				
03	03 00 00	CONCRETE				\$ -
04	04 00 00	MASONRY				\$ -
05	05 00 00	METALS				\$ -
06	06 00 00	WOOD & PLASTICS				\$ -
07	07 00 00	THERMAL & MOISTURE PROTECTION				\$ -
08	08 00 00	OPENINGS (DOORS & WINDOWS)				\$ -
09	09 00 00	FINISHES				\$ -
10	10 00 00	SPECIALTIES & SIGNAGE				\$ -
11	11 00 00	EQUIPMENT				\$ -
12	12 00 00	FURNISHINGS				\$ -
13	13 00 00	SPECIAL CONSTRUCTION				\$ -
14	14 00 00	CONVEYING SYSTEMS				\$ -
21	21 00 00	FIRE SUPPRESSION				\$ -
22	22 00 00	PLUMBING				\$ -
23	23 00 00	HVAC				\$ -

CONCEPT B - EXTERIOR PAVING IMPROVEMENTS						
DIVISION	#	DESCRIPTION	QUANTITY	UNIT	\$/UNIT	AMOUNT
26	26 00 00	ELECTRICAL				\$ -
27	27 00 00	TECHNOLOGY				\$ -
28	28 00 00	ELECTRONIC SAFETY & SECURITY				\$ -
31	31 00 00	EARTHWORK				\$ -
32	32 00 00	EXTERIOR IMPROVEMENTS				\$ 47,250
		REMOVE AND REPLACE ASPHALT PAVING AT SERVICE ACCESS AREA (WEST SIDE)	3,150	SF	\$ 15.00	\$ 47,250
		EXISTING ASPHALT AT OCEAN BLVD (EAST SIDE)				NIC
33	33 00 00	SITE UTILITIES				\$ -
		SUBTOTAL				\$ 47,250
	12.00%	GENERAL CONDITIONS				\$ 5,670
		SUBTOTAL				\$ 52,920
	4.00%	G.C. OVERHEAD				\$ 2,117
		SUBTOTAL				\$ 55,037
	6.00%	G.C. PROFIT				\$ 3,302
		SUBTOTAL				\$ 58,339
	1.29%	BOND				\$ 753
		SUBTOTAL				\$ 59,092
	15.00%	ESCALATION (ALLOWANCE)				\$ 8,864
		SUBTOTAL				\$ 67,955
	20.00%	CONTINGENCY				\$ 13,591
		TOTAL PROBABLE CONSTRUCTION COST				\$ 81,546

**CMS-Construction Management Services, Inc.
 1115 HERON BAY BLVD, SUITE 204
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 954-481-1611
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**CITY OF LAKE WORTH
 LAKE WORTH BEACH COMPLEX
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 LAKE WORTH, FLORIDA 33460**

**CPZ DRAWINGS - SHEET NO. LC-101 & LC-102
 ORDER OF MAGNITUDE
 October 24, 2022**

**PREPARED FOR:
 CPZ ARCHITECTS**

QUALIFICATIONS

- | | |
|----|---|
| 1 | This estimate assumes a CM-At-Risk Contract basis. |
| 2 | This estimate is based on order of magnitude drawings Concept A - LC-101 & Concept B - LC-102 provided by CPZ Architects. |
| 3 | Due to the present volatile nature of the construction market, construction material cost could change substantially prior to construction. |
| 4 | Utility Connection and Impact Fees are assumed to be BY OWNER and are NOT INCLUDED. |
| 5 | Off-site Storage is NOT INCLUDED. |
| 6 | Night Watchman/Security Guard Services are NOT INCLUDED. |
| 7 | Testing is NOT INCLUDED. |
| 8 | Asbestos and Lead Paint Abatement/Removal is NOT INCLUDED. |
| 9 | Petroleum or contaminate abatement / removal is NOT INCLUDED. |
| 10 | Contaminated soil or water, removal or processing is NOT INCLUDED. |
| 11 | Assumed electrical, sewer, water drainage are existing & available for use on this project. |
| 12 | Unknown Conditions including muck/demucking, rerouting of major utilities (water, sewer, drainage, electrical) are NOT INCLUDED. |
| 13 | FF&E NOT INCLUDED. |
| 14 | Kitchen equipment NOT INCLUDED. |