

STAFF REPORT REGULAR MEETING

AGENDA DATE: May 7, 2024

DEPARTMENT: Water Utilities

TITLE:

Work Order #7 with B&B Underground Construction, Inc. to install new emergency water interconnect with Town of Lantana

SUMMARY:

The Water Utilities Department will engage in a work order with B&B Underground Construction, Inc. to install a new metered water distribution emergency interconnect with the Town of Lantana.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach water distribution system currently has a valved connection to the Town of Lantana water distribution system to be opened in the case of an emergency. In order to quantify water transferred through this interconnect, the City is installing a new interconnect with a meter assembly. This project is a joint effort with the Town of Lantana and the cost will be partially reimbursed by the Town, as reflected in the Fiscal Impact Analysis.

MOTION:

Move to approve/disapprove Work Order #7 with B&B Underground Construction, Inc. to install new emergency water interconnect with Town of Lantana in the amount of \$68,415.54

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #7

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	\$60,000	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$68,415.54	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	\$8,415.54	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		
Remaining Balance	N/A	

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Distribution
GL Description	Improve Other than Build / Mains
GL Account Number	422-7034-533.63-60
Project Number	WT2201
Requested Funds	\$68,415.54
Remaining Balance	N/A
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	