# Garage: Design Considerations





September 16, 2025



## Presentation Outline

### Background on Goals and Constraints

- Parking Inventory Requirements
- Zoning Considerations
  - Downtown DT Zoning District
  - Old Town District
- Relocation of Historic Structures
- Budget Available for Design and Construction



#### Parking Garage Options

- Options for 190' Length Configuration
- Other Alternatives Discussed

#### • Decision Support Flowchart

# Guidelines: Parking Inventory



#### Current Spaces Impacted

- 56 in South K Street Surface Lot
- 63 between L Street and M Street

# Future Demand Identified

• 50 "in lieu" for

WMODA visitors (45

required by code)

# Future Obligated Spaces Impacted

• 36 on land purchased with Penny Sales Tax

# Guidelines: Parking Inventory

Description of Impacted Areas	Number of Spaces	
Surface Lot between South L St & South M St	63	
Surface Lot on South K St	56	
EXISTING PARKING INVENTORY TOTAL	119	
Description of Impacted Areas	Number of Spaces	
Obligated Penny Sales Tax Parking Impacted (Between L St & M St)	36	
FUTURE OBLIGATED PARKING INVENTORY TOTAL	36	
Description of Impacted Areas	Number of Spaces	
Total Impacted Existing Parking Inventory	119	
Obligated Future Parking Inventory	36	
Parking Agreement - Inventory Demand for WMODA	50	
TOTAL EXISTING AND FUTURE PARKING INVENTORY	<mark>205</mark>	

\*The 250-space target identified for the K Street Garage was intended to go beyond what was required to provide additional inventory for future growth

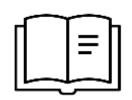
# Guidelines: Zoning Considerations

#### Planned Development - Approval Process

- Requires mixed use component (Garage + Office or Garage + Park)
- Approval process does not require variances or exceptions from HRPB
- Allows for waivers as needed by Commission
- $\bullet$  Allows for smaller setbacks and does not require stepbacks at  $3^{\rm rd}$  level
- Allows for 5 stories at up to 56.25 ft of height and greater FAR
- Maximum building footprint lot coverage of 70% (all buildings included)
- Maximum of 90% impervious surface lot coverage

#### Single-use Development - Approval Process

 Approval process requires variances and exceptions from HRPB Downtown
DT Zoning
District
&
Old Town
District





# Guidelines: Relocation of Historic

# Option 1: Relocation of 17 South M to Garage Parcel

- Relocation to K Street for use as City office space
- Qualifies the project as a planned development
- SLWD budgeted \$500k for relocation

## option 2: Relocation of 17 South M to 21 S Federal Hwy

- Requires CRA negotiation with current landowner
- Lot size at 21 S Federal accommodates buildings
- Relocation through the TooJay's parking lot and

11 S Federal Hwy could be more cost





## Guidelines: Budget Available for Design &

# Budget from Comprehensive Parking Agreement (Commission Approved 4/3/25)

- Budget committed in Comprehensive Parking Agreement: \$8.5M
  - \$2.5M Deposit (City)
  - \$1.5M Deposit (CRA)
  - \$1.0M Deposit (SLWD)
  - \$3.5M Loan from SLWD (City)

#### Budget Re-Allocation Discussed at August Commission Meeting

- Developer contribution for structure relocation: \$500K
  - Transferable if decision is to demolish instead of relocate: ~\$420K
- Allocated City budget for retrofit of relocated

  Note 1 ructure denotition requires due diligence by CRA per HRPB conditions

  Note 2 relocation budget is re-allocated; Leisure Services office costs will be required in future budgets

   Total garage related budget if structure relocation not not require additional due diligence to

## Summary of K Street Garage Options

OPTIONS	DESCRIPTION	INVENTORY	ESTIMATED COST	COST PER SPACE	ABOVE BUDGET
1	4 Levels (190' Length)	231	\$ 8,900,000	\$ 38,528.14	\$ 400,000
2	4.5 Levels (190' Length)	259	\$ 9,700,000	\$ 37,451.74	\$ 1,200,000
3	5 Levels (190' Length)	~297	~\$ 10,990,000	~ \$37 <b>,</b> 000	~\$ 2 <b>,</b> 490 <b>,</b> 000

#### Cost Estimate Notes

Note 1 - All estimates assume 2 elevators (\$160k)

Note 2 - All estimates include painted exterior with

aluminum framing (>\$600k)

Note 3 - All estimates include construction contingency of **Compliance with Design Guidelines** 

<u>Parking Inventory</u> - Both options exceed 205 parking space minimum

Zoning Considerations - Both options allow waivers and do not require variances

<u>Structure Relocation</u> - Both options accommodate 17 South M Street relocation



## Other Alternatives Discussed

DESCRIPTION	SPACES	ESTIMATED COST	COMPLIANCE WITH CURRENT CODE	AMOUNT ABOVE BUDGET
4 Levels (220' Length)	281	\$ 9,710,000	Not compliant	\$ 1,210,000
4.5 Levels (220' Length)	346	~ \$10,850,00 0	Not compliant	\$ 2,350,000
5 Levels (220' Length)	363	\$ 11,850,000	Not compliant	\$ 3,350,000



#### Compliance with Design Guidelines

<u>Parking Inventory</u> - All options exceed 205 parking space minimum Zoning Considerations - All options would require extensive changes to the existing LDRs

<u>Structure Relocation</u> - Does not accommodate 17 South M Street relocation

Budget - 4 Level option can be afforded only if relocation funds

# Decision Support Flowcharts for 190' Length

4 LEVEL GARAGE (~231 SPACES)

 $(\sim 259 \text{ SPACES})$ 

RELOCATION
OF 17 S M
ST

PASSIVE

PARK WITH

# EXTERIOR IMPROVEMENTS

NO EXTERIOR IMPROVEMENTS

\$400K OVER BUDGET

\$200K UNDER BUDGET COSTS COULD
BE MET WITH
VALUE
ENGINEERING

GARAGE
4.5 LEVEL
GARAGE

EXTERIOR IMPROVEMENTS

NO EXTERIOR IMPROVEMENTS

\$100K OVER BUDGET

\$500K UNDER BUDGET NO CITY
OFFICE FOR
LEISURE
SERVICES

RELOCATION
OF 17 S M
ST

EXTERIOR IMPROVEMENTS

NO EXTERIOR IMPROVEMENTS

\$1.2M OVER
BUDGET

\$500K OVER BUDGET WILL
REQUIRE
ADDITIONAL
FUNDING
SOURCE

\*The final inventory for the selected option will be defined in cooperation with City

# Next Steps

#### • Re-visit Conceptual Design

- Based on direction from City Commission
- Finalize conceptual design working with City Staff
- Present final configuration at October meeting

#### • Begin Detailed Design

- Prepare permit application packages (Jan 2026)
- Prepare Construction Documents (July 2026)
- Present GMP to Commission (Sept 2026)

