

A scenic sunset over a beach. The sun is low on the horizon, casting a warm orange and yellow glow across the sky and reflecting on the calm water. A long pier extends from the right side of the frame into the water. In the foreground, several people are sitting on the sand, some on lounge chairs and some on a wooden bench, watching the sunset. The overall mood is peaceful and serene.

CITY OF LAKE WORTH BEACH COMMUNITY SUSTAINABILITY EXPANSION

Project #23034

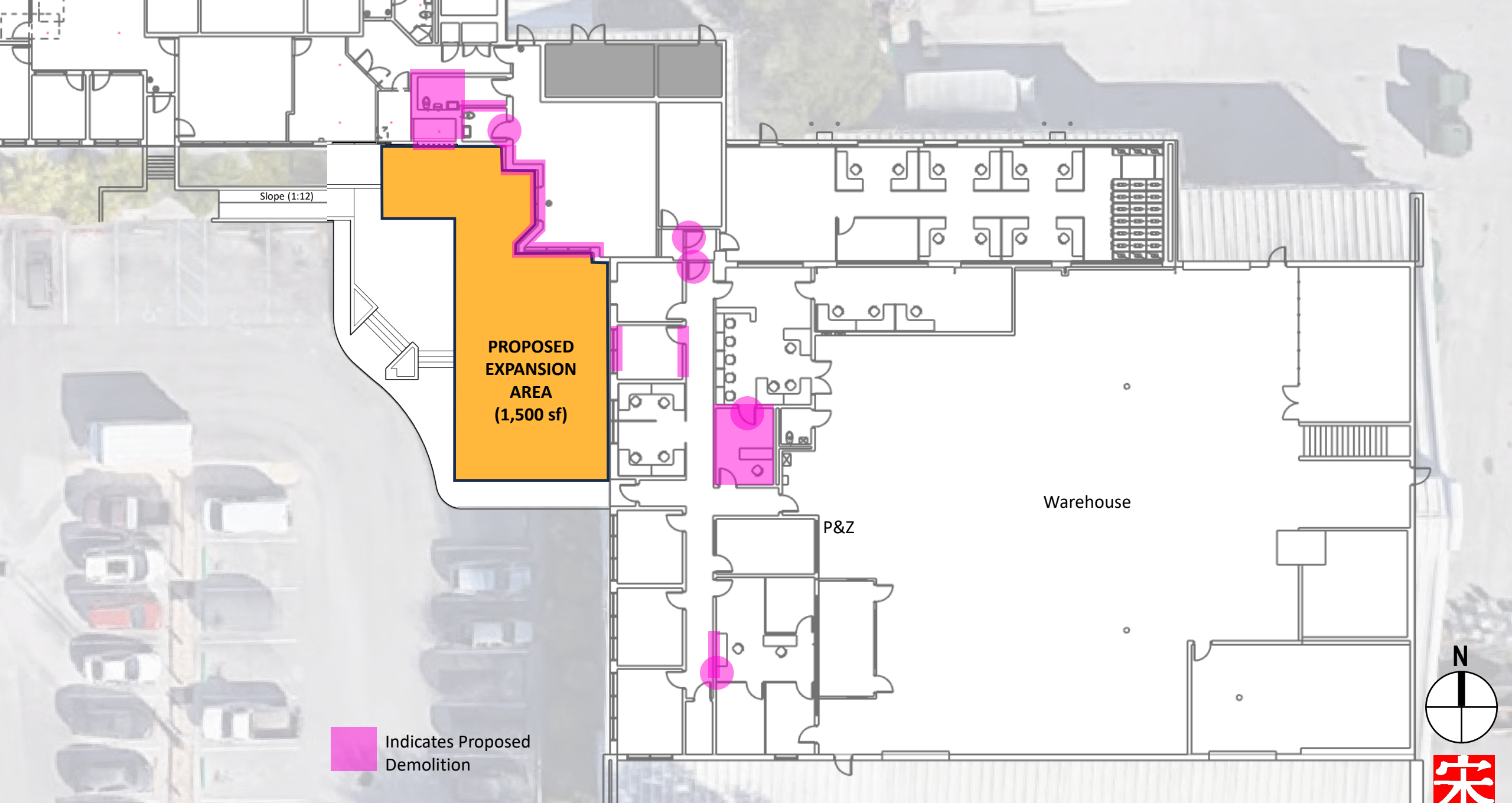
Program + Concept Study

| January 8, 2024

宋 Song + Associates, Inc.
Architecture • Planning • Interior Design



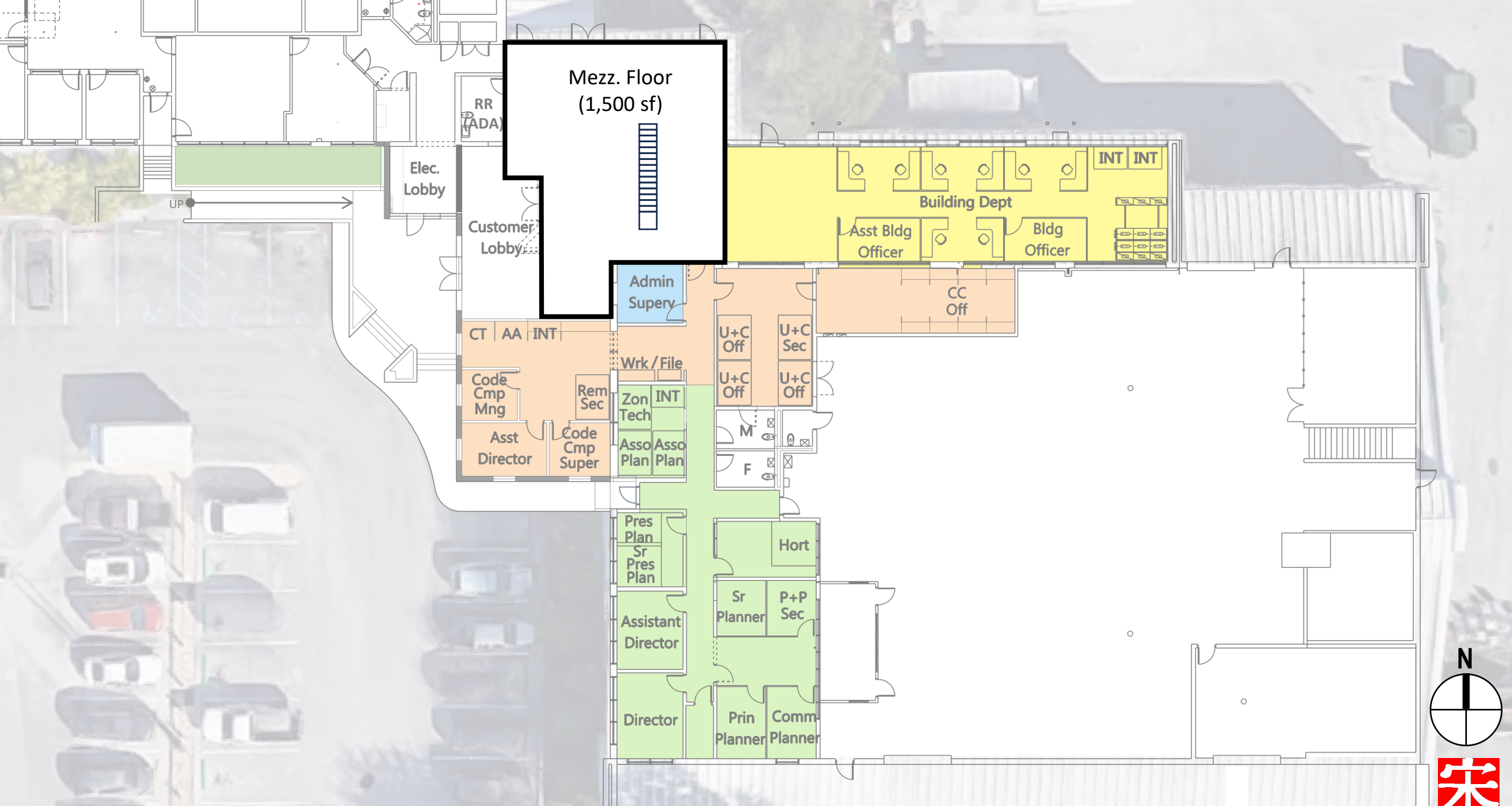
Existing Floor Plan



Proposed Demolition Plan



Proposed First Floor Space Diagram with Demolition Wall Overlay



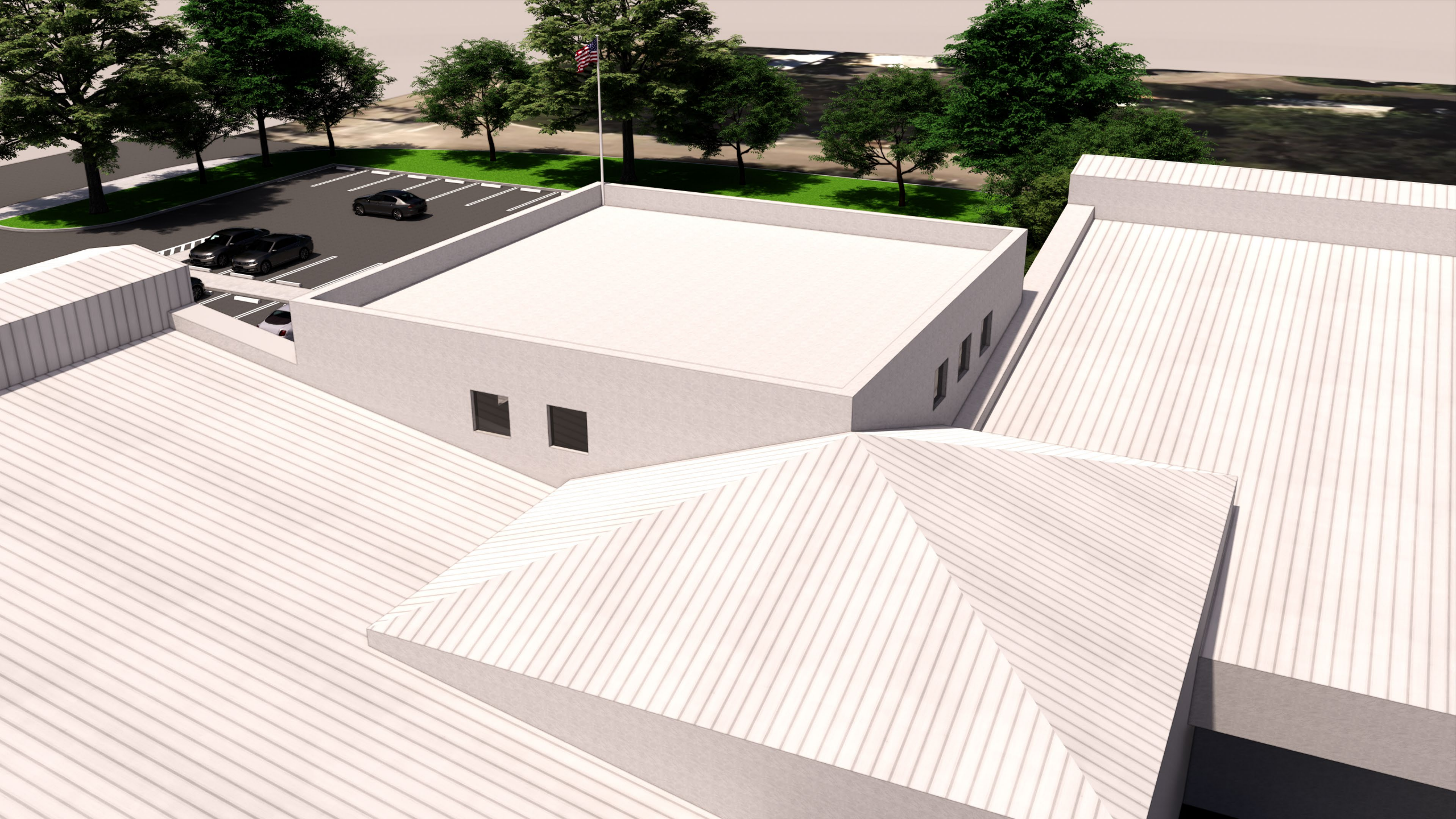
Proposed Mezzanine Level with Demolition Wall Overlay











Conceptual Project Budget

	Low			High		
	cost/sf	sf	Total	cost/sf	sf	Total
Expansion	\$375	1,500	\$562,500	\$425	1,500	\$637,500
Expansion - Mezzanine Level (shell space for storage)	\$150	1,500	\$225,000	\$200	1,500	\$300,000
Remodeling (minor wall and door changes, demolition/remodeling of restroom @ Utilities, new staff restrooms.)	\$75	450	\$33,750	\$90	450	\$40,500
Site Work to be determined						
Hard Cost Subtotal*			\$821,250			\$978,000
Building Soft Cost (25%) (All owner cost including but not limited to furniture, fixtures, equipment, professional fees, permit + agency fees.)			\$205,313			\$244,500
Project Subtotal			\$1,026,563	Project Subtotal		\$1,222,500
Owner Contingency (5%)			\$51,328	Owner Contingency		\$61,125
Conceptual Cost Estimate - Low			\$1,077,891	High		\$1,283,625

**Cost estimate is based on current industry trends for square footage-based conceptual cost estimating. Base costs do not include escalation. This cost information is provided for project planning only. Further design development is required for accurate budget development.*