

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: February 15, 2022

DEPARTMENT: Public Works

TITLE:

WGI Task Order #26 for FDOT Local Agency Project (LAP) 448301-1-58

SUMMARY:

The City successfully submitted an ADA project to the Palm Beach Transportation Planning Agency (TPA) for funding. The task order referenced in the agenda reflects the associated engineering and design work.

BACKGROUND AND JUSTIFICATION:

Back in 2020, Public Works submitted an application for the Palm Beach TPA's Transportation Alternatives program totaling \$914,305.43. The scope of the project consists of the addition and improvement of ADA ramps throughout the entire City.

Voters approved a four year infrastructure bond back in November of 2016, but there are still numerous City infrastructure needs in excess of available funding. While the bond program provided a much needed boost, it only addressed about a third of the City. This proposed project will help address ADA issues in areas that weren't covered under the bond by providing the installation of new curb ramps in locations where they are currently damaged or missing all together.

This WGI task order is for the engineering and design work as required by FDOT for this particular Local Agency Project. The task order is issued under WGI's Professional Services Agreement which was awarded in accordance with Florida's Consultants Competitive Negotiations Act (section 287.055, Florida Statutes).

MOTION:

Move to approve/disapprove WGI Task Order #26 for the engineering and design work associated with FDOT LAP 448301-1-58 in an amount not to exceed \$193,258.

ATTACHMENT(S):

Fiscal Impact Analysis
TPA Eligibility Letter
WGI Proposal
WGI Task Order

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0	0	0	0	0
Operating Expenditures	193,258	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	193,258	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Agenda Expenditure	Balance
170-5020-519.63-15	Improve Other Than Build / Infrastructure		\$1,342,848.00	\$1,087,012.99	\$193,258	\$893,754.99