



Town of Lake Park

Fiscal Year 2025/2026 Proposed Budget

Exhibit A

Fund: 110 - CRA		2021-2022 YTD Activity	2022-2023 YTD Activity	2023-2024 YTD Activity	2024-2025 Total Budget	2024-2025 YTD Activity	2025-2026 Total Budget	%
Revenue								
110-311.115	Ad Valorem Taxes - County	\$ 517,894	\$ 621,952	\$ 699,404	\$ 902,730	\$ 902,383	\$ 1,049,177	116.27%
110-369.100	Miscellaneous - Other					\$ 5,343	\$ 500,000	9358.04%
110-381.001	Transfer From General Fund	\$ 959,790	\$ 1,162,739	\$ 1,338,794	\$ 1,816,806	\$ 1,816,806	\$ 2,012,287	110.76%
110-399.999	Balance Brought Forward				\$ 1,188,207	\$ -	\$ 2,294,543	---
Revenue Total:		\$ 1,477,684	\$ 1,784,691	\$ 2,038,198	\$ 3,907,743	\$ 2,724,532	\$ 5,856,007	214.94%
Expense								
Personnel Expenditures								
110-552-520-11000	Executive Salaries	\$ -	\$ -	\$ 51,457	\$ 95,400	\$ 87,214	\$ 99,291	113.85%
110-552-520-12000	Regular Salaries	\$ -	\$ -	\$ 59,522	\$ 93,732	\$ 58,603	\$ 138,891	237.00%
110-552-520-14000	Overtime Salaries	\$ -	\$ -	\$ -	\$ -	\$ 284	\$ -	0.00%
110-552-520-21000	FICA	\$ -	\$ -	\$ 8,489	\$ 14,469	\$ 10,796	\$ 18,222	168.78%
110-552-520-22000	Retirement	\$ -	\$ -	\$ 4,881	\$ 15,272	\$ 8,243	\$ 32,464	393.84%
110-552-520-22100	Town Retirement Matching	\$ -	\$ -	\$ 1,541	\$ 1,461	\$ 2,746	\$ -	0.00%
110-552-520-23100	Health Insurance	\$ -	\$ -	\$ 16,489	\$ 31,783	\$ 23,307	\$ 43,860	188.18%
110-552-520-23200	Insurance - Dental	\$ -	\$ -	\$ 608	\$ 1,130	\$ 828	\$ 1,356	163.77%
110-552-520-23300	Insurance - Life	\$ -	\$ -	\$ 187	\$ 305	\$ 223	\$ 365	163.68%
110-552-520-23400	Insurance - Vision	\$ -	\$ -	\$ 78	\$ 138	\$ 92	\$ 165	179.35%
110-552-520-23500	Disability	\$ -	\$ -	\$ 574	\$ 885	\$ 757	\$ 1,234	163.01%
110-552-520-24000	Workers Compensation Insurance	\$ -	\$ 899	\$ 1,078	\$ 567	\$ 920	\$ 1,942	211.09%
Total Personnel Expenditures		\$ -	\$ 899	\$ 144,904	\$ 255,142	\$ 194,013	\$ 337,790	174.11%
Operating Expenditures								
110-552-520-31000	Professional Services	\$ 66,587	\$ 139,700	\$ 128,556	\$ 98,810	\$ 53,536	\$ 57,200	106.84%
110-552-520-31100	Professional Svc. - Town Attorney	\$ 4,100	\$ 23,100	\$ 11,730	\$ 32,000	\$ 21,191	\$ 21,500	101.46%
110-552-520-34000	Contractual Services	\$ 145,947	\$ 94,238	\$ 255,974	\$ 374,827	\$ 316,163	\$ 241,480	76.38%
110-552-520-34001	Contract PBC Sheriff	\$ 93,600	\$ 95,275	\$ 108,100	\$ 133,680	\$ 133,680	\$ 140,700	105.25%
110-552-520-40000	Travel & Training	\$ 2,855	\$ 3,645	\$ 13,615	\$ 16,000	\$ 10,464	\$ 8,010	76.55%
110-552-520-41100	Telephone	\$ -	\$ -	\$ 340	\$ 600	\$ 928	\$ 1,269	136.75%

Fund: 110 - CRA		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2025-2026	
Description		YTD Activity	YTD Activity	YTD Activity	Total Budget	YTD Activity	Total Budget	%
110-552-520-41200	Postage & Shipping	\$ 2	\$ 11	\$ 9	\$ 9,000	\$ 10	\$ 1,136	11360.00%
110-552-520-43000	Utilities	\$ 15,361	\$ 13,478	\$ 14,077	\$ 15,000	\$ 16,604	\$ 18,836	113.44%
110-552-520-44100	Equipment Rentals	\$ 8,677	\$ 714	\$ 465	\$ 1,000	\$ -	\$ -	0.00%
110-552-520-44200	Equipment Leases	\$ -	\$ -	\$ -	\$ -	\$ 638	\$ 2,820	442.01%
110-552-520-45000	Insurance	\$ 5,783	\$ 6,566	\$ 10,066	\$ 15,103	\$ 15,457	\$ 20,000	129.39%
110-552-520-46000	Repair & Maintenance	\$ 4,148	\$ 2,820	\$ 4,306	\$ 3,000	\$ 2,492	\$ 14,500	581.86%
110-552-520-47000	Printing	\$ -	\$ 609	\$ 69	\$ 2,500	\$ 2,327	\$ 4,325	185.86%
110-552-520-48000	Promotional Activity			\$ 866	\$ 2,500	\$ 2,592	\$ 2,450	94.52%
110-552-520-48005	Holiday Display	\$ 3,608	\$ 6,013	\$ 13,142	\$ -	\$ -	\$ -	0.00%
110-552-520-48100	Advertising	\$ 151	\$ 99	\$ 3,404	\$ 2,500	\$ 176	\$ 7,950	4517.05%
110-552-520-48102	Seasonal Rentals	\$ 2,537	\$ 26,000	\$ 29,823	\$ 182,890	\$ 197,736	\$ 201,680	101.99%
110-552-520-49400	Uniforms & Clothing	\$ -	\$ -	\$ 425	\$ 300	\$ -	\$ 175	0.00%
110-552-520-51000	Office Supplies	\$ -	\$ -	\$ 1,805	\$ 1,500	\$ 4,366	\$ 3,905	89.44%
110-552-520-52000	Operating Supplies	\$ 13,789	\$ 1,185	\$ 2,631	\$ 5,000	\$ 5,141	\$ 2,915	56.70%
110-552-520-52100	Gasoline & Diesel Fuel	\$ -	\$ -	\$ -		\$ 612	\$ -	0.00%
110-552-520-54200	Memberships, Dues, & Subscriptions	\$ 1,045	\$ 1,045	\$ 1,454	\$ 1,800	\$ 1,480	\$ 1,155	78.04%
Total Operating Expenditures		\$ 368,190	\$ 414,498	\$ 600,857	\$ 898,010	\$ 785,593	\$ 752,006	95.72%
Capital Outlay								
110-552-520-63000	Improvement Other Than Bldg	\$ 14,058	\$ 8,464	\$ 626,029	\$ 700,000	\$ 5,865	\$ 2,450,000	41773.23%
110-552-520-63050	Improvements - Streets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
110-552-520-63050	Improvements - Sidewalks	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 200,000	200.00%
Total Capital Outlay		\$ 14,058	\$ 8,464	\$ 626,029	\$ 800,000	\$ 105,865	\$ 2,650,000	0.00%
Grants and Aids								
110-552-520-82111	Grants/Small Residential/Business	\$ 82,869	\$ 312,792	\$ 210,000	\$ 20,000	\$ 15,259	\$ 41,500	271.97%
110-552-520-82118	Grants and Incentives			\$ 186,365	\$ 1,176,253	\$ 286,393	\$ 850,000	296.79%
110-552-520-82190	Reserve			\$ -	\$ 150,593	\$ -	\$ 272,622	---
Total Grants and Aids		\$ 82,869	\$ 312,792	\$ 396,365	\$ 1,346,846	\$ 301,652	\$ 1,164,122	385.92%
Other Uses								
110-552-520-91001	Transfer to General Fund	\$ 99,270	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
110-552-520-91010	Transfer to General Fund - ILA 2008	\$ 154,715	\$ 154,633	\$ 168,597	\$ 168,500	\$ 168,500	\$ 468,919	278.29%
110-552-520-91010	Transfer to General Fund - ILA 2009	\$ 50,225	\$ 50,227		\$ -	\$ -	\$ -	0.00%
110-552-520-99110	Indirect Cost - General Fund	\$ 494,274	\$ 232,977	\$ 390,640	\$ 439,245	\$ 439,245	\$ 483,170	110.00%
Total Other Uses		\$ 798,484	\$ 437,837	\$ 559,237	\$ 607,745	\$ 607,746	\$ 952,089	156.66%
Expenditure Total:		\$ 1,263,601	\$ 1,174,490	\$ 2,327,392	\$ 3,907,743	\$ 1,994,869	\$ 5,856,007	293.55%
Profit/(Loss)		\$ 214,083	\$ 610,201	\$ (289,194)	\$ -	\$ 729,663	\$ -	



Town of Lake Park
Budget Fiscal Year 2025/2026
Salary & Benefit Costs
Merit 3%/COLA 1.5%

Department	Position	Status	Current Salary	Merit Increase 3%	COLA 1.5%	Total Expected Salary	FICA	FRS	Medical	Opt-Out	Dental	Life	Vision	Disability	Worker's Comp	Total Salary & Benefits Costs
520 - CRA	Community Redevelopment Administrator		\$95,472	\$2,864	\$1,432	\$99,768	\$7,632	\$13,598	\$14,620	\$0	\$452	\$122	\$55	\$504	\$80	\$136,831
520 - CRA	Code Compliance Officer		\$73,549	\$2,206	\$1,103	\$76,858	\$5,880	\$10,476	\$14,620	\$0	\$452	\$122	\$55	\$322	\$1,822	\$110,607
520 - CRA	Project/Marketing Coordinator	Vacant	\$60,000	\$1,800	\$900	\$62,700	\$4,797	\$8,546	\$14,620	\$0	\$452	\$122	\$55	\$408	\$50	\$91,750
			\$229,020	\$6,871	\$3,435	\$239,327	\$18,309	\$32,620	\$43,860	\$0	\$1,356	\$365	\$165	\$1,234	\$1,952	\$339,188

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-311.115	Ad Valorem Taxes - County	\$1,049,177
		\$0

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-369.100	Miscellaneous - Other	\$500,000
	Potential Sale of CRA Property	\$500,000
		\$500,000

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-381.001	Transfer from General Fund	\$2,012,287
		\$0

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-399.999	Balance Brought Forward	\$2,294,543
		\$0

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-31000	Professional Services	\$57,200
	Financial Consulting	\$8,200
	Real Estate Services - Appraisals (4-5 to support Potential Property Purchases)	\$12,000
	Real Estate Services (i.e. surveys, title searches, etc.)	\$3,000
	Disseminate CRA District Information (i.e. event support - Rust Market, cross promotion of CRA, etc.)	\$15,500
	Park Avenue Banners (Approx. \$150 each)	\$3,500
	Other Professional Services	\$15,000
		\$57,200

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-31100	Professional Services - Town Attorney	\$21,500
	Town Attorney	
		\$0

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-34000	Contractual Services	\$241,480
	Landscape Services (i.e. monthly maintenance, tree trimming, landscape replacements, emergency services, etc.)	\$188,250
	Alleyway Cleanup (i.e. 700-900 blocks, etc.)	\$20,000
	Park Avenue Lighting Maintenance	\$1,800
	Park Avenue Lighting Replacement	\$3,500
	RMA Contract (i.e. marketing services, graphic design, advisory services, event support, etc.)	\$7,500
	Alarm Monitoring	\$1,930
	Custodial	\$3,500
	Other Contractual Services	\$15,000
		\$241,480

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-34001	Contract PBC Sheriff	\$140,700
	PBSO Extra Detail Patrols as Scheduled	\$140,700
		\$140,700

TOWN OF LAKE PARK - ANNUAL BUDGET**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-40000	Travel & Training	\$8,010
	Florida Redevelopment Association (October 14-17, 2025) West Palm Beach, FL - CRA Chair & Board Members, CRA Executive Director, CRA Administrator, CRA Project/Marketing Coordinator	
	Registration Fee (with tours) x 8	\$3,560
	Mileage (30 miles @\$.70 x 3 days x 2)	\$189
	Mileage (30 miles @\$.70 x 2 days x 5)	\$210
	Parking \$20 x 2 x 3 days	\$120
	Parking \$20 x 6 x 2 days	\$240
	Academy Classes x 3	\$2,080
	Various Web Trainings	\$1,611
		\$8,010

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-41100	Telephone	\$1,269
	State of Florida	\$6
	Mobile Phone - CRA Administrator	\$423
	Mobile Phone - CRA Project/Marketing Coordinator	\$423
	Mobile Phone - Code Compliance Officer	\$423
		\$1,269

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-41200	Postage & Shipping	\$1,136
	Postage for Community Outreach Meetings x 4	\$1,136
		\$1,136

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-43000	Utilities	\$18,836
	Water & Sewer - Downtown (\$1,395 per month)	\$16,736
	Water & Sewer - 7th Street Pocket Park (\$100 per month)	\$1,200
	Water & Sewer - CRA Office (\$75 per month)	\$900
		\$18,836

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-44200	Equipment Leases	\$2,820
	Copier (\$235 per month)	\$2,820
		\$2,820

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-45000	Insurance	\$20,000
	FMIT - FY 2026 Estimated Premium (i.e. general, professional, cyber, auto, etc.)	\$20,000
		\$20,000

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-46000	Repairs & Maintenance	\$14,500
	Pressure Washing - Park Avenue (\$6,000 x 2)	\$12,000
	General Maintenance (i.e. pest control, fuses, fasteners, etc.)	\$2,500
		\$14,500

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-47000	Printing	\$4,325
	CRA District Informational Materials (i.e. brochures, flyers, posters, banners, annual report)	\$4,250
	Business Cards	\$75
		\$4,325

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-48000	Promotional Activity	\$2,450
	Promotional Items (i.e. magnets, bags, key chains, event support, etc.)	\$2,450
		\$2,450

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-48100	Advertising	\$7,950
	Holiday Lighting - CRA Downtown District (i.e. radio, television, print, social media, etc.)	\$7,950
		\$7,950

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-48102	Seasonal Rentals	\$201,680
	Christmas Tree, Menorah, Kinara	\$29,823
	Light Display - Park Avenue	\$136,357
	Disseminate CRA District Information	\$30,000
	Lighting - Public Areas & Buildings (i.e. CRA building, fire station, etc.)	\$5,500
		\$201,680

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-49400	Uniforms & Clothing	\$175
	CRA Project/Marketing Coordinator	\$175
		\$175

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-51000	Office Supplies	\$3,905
	Office Supplies (i.e. pens, ink, post it notes, etc.)	\$375
	CRA Information Booth (i.e. tablecloth, backdrop, decorations, etc.)	\$1,580
	Office Furnishings (i.e. storage, desks, table, chairs, etc.)	\$1,950
		\$3,905

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-52000	Operating Expenses	\$2,915
	Various Expenses (i.e. fertilization, small tools, marketing refreshments, awards, etc.)	\$2,417
	PBC Fire (i.e. ad-valorem assessment, inspections, etc.)	\$498
		\$2,915

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-54200	Memberships, Dues & Subscriptions	\$1,155
	Florida Redevelopment Association (FRA)	\$980
	Florida Commerce Special District Accountability Fee	\$175
		\$1,155

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-63000	Improvements Other Than Bldg.	\$2,450,000
	10th Street Streetscape (Park Avenue to Northern Drive)	\$1,000,000
	Phase I - Master Plan - Bert Bostrom Community Center	\$400,000
	Parking - CRA Downtown Alleyways	\$500,000
	Roadway Improvements - Various Locations - CRA District	\$500,000
	Reserve	\$50,000
		\$2,450,000

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-63050	Improvements - Sidewalks	\$200,000
	Various Locations - CRA District	\$200,000
		\$200,000

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-82111	Grants - Small Residential/Business	\$41,500
	Various CRA District Grants - (i.e. paint, plant, pave, beautify Lake Park, grand openings, etc.)	\$41,500
		\$41,500

TOWN OF LAKE PARK - ANNUAL BUDGET COMMUNITY REDEVELOPMENT AGENCY (FUND 110) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-82118	Grants & Incentives	\$850,000
	Oceana Coffee (Grant Award Payment - 4 of 5)	\$200,000
	903 Park Avenue (Kelsey Market)	\$100,000
	Proposed New Grants Awards	\$550,000
		\$850,000

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-82190	Reserve	\$272,622
	Potential Bond Issuance Expenditures	\$272,622
		\$272,622

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-91010	Transfer to General Fund - ILA 2008	\$486,919
		\$0

TOWN OF LAKE PARK - ANNUAL BUDGET
COMMUNITY REDEVELOPMENT AGENCY (FUND 110)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-99110	Indirect Cost - General Fund	\$483,170
		\$0