



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: December 18 2024

Originating Department: Finance Department

Agenda Title: Fiscal Year 2024/2025 Budget Adjustments

Agenda Category (i.e., Consent, New Business, etc.): Consent

Approved by Town Manager: Bambi McKibbon-Turner

Digitally signed by Bambi McKibbon-Turner
DN: cn=Bambi McKibbon-Turner, o=Town of Lake Park, ou=Assistant
Town Manager/Human Resources Director,
email=bturner@lakeparkflorida.gov, c=US
Date: 2024.11.18 13:28:26 -05'00'

Cost of Item: \$0.00 **Funding Source:** Various

Account Number: Various **Finance Signature:** _____

Advertised: _____

Date: N/A **Newspaper:** _____

Attachments: Resolution

Carryforward Budget Adjustments Attachment "A"

Please initial one:

_____ Yes I have notified everyone

_____ X Not applicable in this case

Summary Explanation/Background:

Fiscal Year End 2024/2025 budget is being amended to include additional revenue and expenditures. The adjustments are attached. The General Fund has a total budget increase of \$99,325 to Revenue and Expenditures. Streets & Roads has a total budget increase of \$161,647 to Revenue and Expenditures. The Special Projects Fund has a total budget increase of \$7,878,849 to Revenue and Expenditures. Stormwater Fund has a total budget increase of \$10,108 to Revenue and Expenditures. The Community Redevelopment Agency Fund has a total budget increase of \$188,204 to Revenue and Expenditures.

This fiscal year resolution creates the budget adjustments needed.

Recommended Motion:

The staff recommends adjusting the following revenue/expenditure items.

I move to adopt Resolution ...-12-24.