



We have allocated up to \$165,370.00 from the budgeted Repairs & Maintenance – Lines funds to address these critical areas.

Main Line No.	Location	Repair Strategy	Estimated Cost
262	1007 to 1021 Seminole	Replace pipe	\$165,370.00

Additionally, we propose a 10% contingency amounting to \$16,537.00 to manage potential unforeseen conditions, elevating the total funding request to **\$181,907.00**. These expenses will be supported by the Stormwater Non-Ad Valorem Assessment fees.

The contractor is expected to mobilize within the approval, with all repairs anticipated to be completed within the next five months or commencement.

We recommend approval of this agenda item to ensure the timely and efficient repair of these essential infrastructure elements.

**Recommended Motion:**

I move and direct the Town Manager to approve the work authorization for Hinterland Group, Inc. to perform the outlined Replacement of Pipe.