



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: 11/15/2023

Agenda Item No. -11-23

Agenda Title: FISCAL YEAR 2023/2024 BUDGET
ADJUSTMENTS

- [] SPECIAL PRESENTATION/REPORTS [] CONSENT AGENDA
[] BOARD APPOINTMENT [] OLD BUSINESS
[] PUBLIC HEARING ORDINANCE ON ____ READING
[X] NEW BUSINESS
[] OTHER: _____

Approved by Town Manager John D'Agostino

Digitally signed by John D'Agostino
DN: cn=John D'Agostino, o=Town of Lake Park,
ou=Town Manager,
email=jdagostino@lakeparkflorida.gov, c=US
Date: 2023.11.10 15:57:56 -0500

Date: _____

Jeffrey Duvall Finance Director
Name/Title

Originating Department: FINANCE	Costs: Budget Adjustments Funding Source: Various [X] FinanceJeffrey P. Duvall <small>Digitally signed by Jeffrey P. Duvall DN: cn=Jeffrey P. Duvall, o=ou, email=jduvall@lakeparkflorida.g ov, c=US Date: 2023.11.08 17:11:06 -0500</small>	Attachments: Resolution, Attachment "A" Carryforward Budget Adj, Attachment "B"
Advertised: Date: _____ Paper: _____ [X] Not Required	All parties that have an interest in this agenda item must be notified of meeting date and time. The following box must be filled out to be on agenda.	Yes I have notified everyone _____ or Not applicable in this case <u>JD</u> . Please initial one.

Summary Explanation/Background:

Fiscal Year 2023/2024 is being amended to eliminate one budgeted Facilities Maintenance Worker I position and add one Facilities Maintenance Worker II position. The change in this position title in the General Fund nets a total budget increase of \$ 2,330 to Revenue and Expenditures.

This fiscal year resolution creates the budget adjustments needed.

Recommended Motion:

The staff recommends approval of this budget adjustment:

I move to adopt Resolution _____ 11-23.