



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: November 19, 2025

Originating Department: Finance Department

Agenda Title: Resolution 95-11-25 - Final Budget Adjustment - Fiscal Year 2024/2025

Approved by Town Manager: _____ **Date:** _____

Cost of Item: \$0.00 **Funding Source:** Various

Account Number: Various **Finance Signature:** Barbara A. Gould

Advertised:

Date: N/A **Newspaper:** _____

Attachments: Resolution 95-11-25

Attachment "A"

Please initial one:

_____ Yes I have notified everyone

X Not applicable in this case

Summary Explanation/Background:

In accordance with state law, the proposed Resolution 95-11-25 establishes increases and/or decreases to the Fiscal Year (FY) 2024/2025 Town Budget (All Funds), which was originally adopted by the Town Commission (Resolution 69-09-24 - September 18, 2024).

The year end 2024/2025 budget is proposed to be amended to include additional revenue and/or expenditures that were experienced throughout the fiscal year, including:

Fund	Increase	Decrease
General Fund		\$148,325
Insurance Fund	\$5,000	
Public Improvement Fund	\$10,700	
Streets & Roads Fund		\$161,648
Marina Fund	\$218,000	
Stormwater Fund	\$10,108	

Sanitation Fund	\$69,000	
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This proposed Resolution was prepared by the Finance Director and reviewed by the Town's contracted, independent auditors, CBIZ CPAs P.C, and the Town Attorney.

Recommended Motion:

I move to approve Resolution 95-11-25 adopting the Town of Lake Park's FY 2024/2025 Final Budget Adjustment; and authorize the Mayor to execute the Resolution.