



Town of Lake Park Fiscal Year 2025/2026 Proposed Budget

Fund: 402 - Stormwater		2021-2022 YTD Activity	2022-2023 YTD Activity	2023-2024 YTD Activity	2024-2025 Total Budget	2024-2025 YTD Activity	2025-2026 Total Budget	%
Description								
Revenue								
402-331.100	American Rescue Plan	\$ 109,437	\$ 0		\$ -	\$ -	\$ -	0.00%
402-331.500	FEMA	\$ -	\$ 246		\$ -	\$ -	\$ -	0.00%
402-334.460	American Rescue Plan	\$ 30,000	\$ -		\$ -	\$ -	\$ -	0.00%
401-337.330	FEMA	\$ 1,580,413	\$ 5,123		\$ -	\$ -	\$ -	0.00%
402-337.333	Grant - DEP 2nd Street Bioswale	\$ -	\$ -	\$ 553,121	\$ -	\$ -	\$ -	0.00%
402-337.720	Grant - DEO - Stormwater Mitigation	\$ -	\$ -	\$ -	\$ -	\$ 1,904,736	\$ -	0.00%
402-361.100	Interest Income	\$ 61	\$ 663	\$ 1,982	\$ -		\$ -	0.00%
402-363.110	Delinquent Stormwater Assessments	\$ 547	\$ 526	\$ -	\$ -	\$ -	\$ -	0.00%
402-363.120	Stormwater Assessments	\$ 950,907	\$ 1,009,345	\$ 1,932,412	\$ 2,372,632	\$ 2,403,243	\$ 2,989,516	124.40%
402-364.100	Sale of Surplus Property	\$ 13,213	\$ -	\$ -	\$ -	\$ 18,973	\$ -	---
402-369.100	Miscellaneous - Other	\$ 1	\$ -	\$ 23	\$ -	\$ 17,556	\$ -	---
402-381.165	Transfer from ARPA	\$ -	\$ 136,648	\$ -	\$ -	\$ -	\$ -	0.00%
402-381.301	Transfer from Special Projects	\$ 821,660	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
402-399.999	Balance Brought Forward	\$ -	\$ -	\$ -	\$ 10,108	\$ -	\$ -	0.00%
Revenue Total:		\$ 3,506,238	\$ 1,152,552	\$ 2,487,538	\$ 2,382,740	\$ 4,344,508	\$ 2,989,516	68.81%

Fund: 402 - Stormwater		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2025-2026	
Description		YTD Activity	YTD Activity	YTD Activity	Total Budget	YTD Activity	Total Budget	%
Expense								
402-538-402-12000	Regular Salaries	\$ 93,177	\$ 98,158	\$ 141,733	\$ 222,146	\$ 130,303	\$ 222,810	170.99%
402-538-402-14000	Overtime Salaries	\$ 248	\$ 2,560	\$ 591	\$ 3,000	\$ 909	\$ 3,000	330.15%
402-538-402-15000	Special Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
402-538-402-16000	Compensated Vacation Leave	\$ 746	\$ (368)	\$ 10,383	\$ -	\$ -	\$ -	0.00%
402-538-402-21000	FICA Taxes	\$ 5,686	\$ 6,228	\$ 9,583	\$ 17,225	\$ 9,016	\$ 17,275	191.60%
402-538-402-22000	Retirement	\$ 7,013	\$ 7,643	\$ 8,365	\$ 18,288	\$ 11,816	\$ 30,778	260.48%
402-538-402-22100	Town Retirement Matching	\$ 3,104	\$ 3,347	\$ 4,097	\$ 4,504	\$ 2,503	\$ -	0.00%
402-538-402-23100	Health Insurance	\$ 34,235	\$ 48,370	\$ 39,369	\$ 65,346	\$ 38,190	\$ 67,837	177.63%
402-538-402-23200	Insurance - Dental	\$ 811	\$ 897	\$ 991	\$ 1,808	\$ 1,104	\$ 1,808	163.80%
402-538-402-23300	Insurance - Life	\$ 256	\$ 221	\$ 285	\$ 478	\$ 269	\$ 487	181.37%
402-538-402-23400	Insurance - Vision	\$ 110	\$ 114	\$ 137	\$ 220	\$ 116	\$ 220	189.20%
402-538-402-23500	Disability	\$ 866	\$ 533	\$ 691	\$ 1,123	\$ 673	\$ 1,236	183.55%
402-538-402-24000	Worker's Compensation Insurance	\$ 4,988	\$ 5,988	\$ 5,228	\$ 6,712	\$ 8,804	\$ 11,808	134.12%
402-538-402-31000	Professional Services	\$ 31,617	\$ 73,897	\$ 46,329	\$ 146,494	\$ 39,425	\$ 30,630	77.69%
402-538-402-34000	Contractual Services	\$ 15,728	\$ 10,253	\$ 8,437	\$ 106,500	\$ 106,500	\$ 12,201	11.46%
402-538-402-34010	Permit Fees - NPDES	\$ 4,250	\$ 4,486	\$ 4,486	\$ 4,500	\$ 4,500	\$ 4,486	99.69%
402-538-402-34310	Disposal Fees - SWA	\$ -	\$ -	\$ -	\$ 13,000	\$ 7,818	\$ -	---
402-538-402-40000	Travel & Training	\$ 1,717	\$ 1,221	\$ 1,195	\$ 2,000	\$ 1,534	\$ 3,477	226.62%
402-538-402-41100	Telephone	\$ 1,457	\$ 1,670	\$ 1,637	\$ 6,080	\$ 4,331	\$ 2,269	52.38%
402-538-402-41200	Postage & Shipping	\$ 603	\$ 66	\$ 308	\$ 500	\$ 500	\$ 159	31.80%
402-538-402-43000	Utilities	\$ 2,827	\$ 2,851	\$ 2,887	\$ 13,000	\$ 13,000	\$ 3,351	25.78%
402-538-402-44100	Rentals	\$ -	\$ 98	\$ -	\$ 1,500	\$ 500	\$ 1,500	300.00%
402-538-402-44200	Equipment Leases	\$ 5,522	\$ 5,839	\$ 18,909	\$ 28,000	\$ 36,316	\$ 40,118	110.47%
402-538-402-45000	Insurance-Liability, Property, Etc	\$ 3,494	\$ 7,829	\$ 15,317	\$ 24,442	\$ 26,390	\$ 26,404	100.05%
402-538-402-46000	Repairs & Maintenance	\$ 30,961	\$ 17,948	\$ 368,843	\$ 43,682	\$ 43,682	\$ 54,000	123.62%
402-538-402-46080	Repairs & Maintenance - Lines	\$ -	\$ -	\$ 363,260	\$ 1,080,000	\$ 1,080,000	\$ 1,040,538	96.35%
402-538-402-46300	Vehicle Parts & Supplies	\$ 2,803	\$ 7,864	\$ 7,543	\$ 6,000	\$ 6,000	\$ 6,000	100.00%
402-538-402-47000	Printing	\$ -	\$ 2,890	\$ 413	\$ 3,500	\$ 1,500	\$ 500	33.33%
402-538-402-48100	Advertising	\$ -	\$ 5,801	\$ 2,765	\$ -	\$ 2,856	\$ -	---
402-538-402-49400	Uniforms	\$ 2,040	\$ 1,177	\$ 1,994	\$ 2,500	\$ 2,500	\$ 2,500	100.00%
402-538-402-51000	Office Supplies	\$ 657	\$ 967	\$ 1,261	\$ 1,000	\$ 1,000	\$ 962	96.20%
402-538-402-52000	Operating Supplies	\$ 17,946	\$ 17,317	\$ 29,012	\$ 15,300	\$ 15,300	\$ 17,650	115.36%
402-538-402-52100	Gasoline & Diesel Fuel	\$ 8,833	\$ 8,408	\$ 10,790	\$ 12,000	\$ 6,869	\$ 9,981	145.31%

Fund: 402 - Stormwater		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2025-2026	
Description		YTD Activity	YTD Activity	YTD Activity	Total Budget	YTD Activity	Total Budget	%
402-538-402-52200	Small Tools & Others	\$ 198	\$ -	\$ 2,715	\$ 9,000	\$ 8,857	\$ 5,000	56.45%
402-538-402-54200	Memberships, Dues, & Subscriptions	\$ 500	\$ 896	\$ 1,411	\$ 1,100	\$ 1,100	\$ 500	45.45%
402-538-402-59000	Depreciation Expense	\$ 188,188	\$ 264,468	\$ 495,304	\$ -	\$ -	\$ -	0.00%
402-538-402-64100	Machinery & Equipment	\$ -	\$ -	\$ -	\$ 37,750	\$ 24,245	\$ 115,000	474.33%
402-538-402-66900	Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 755,740	0.00%
402-538-402-71000	Principal	\$ -	\$ -	\$ -	\$ 154,825	\$ -	\$ -	0.00%
402-538-402-72000	Interest	\$ -	\$ 3,000	\$ 1,217	\$ 37,134	\$ -	\$ -	0.00%
402-538-402-72100	Interest	\$ 4,728	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
402-538-402-99402	Indirect Cost - General Fund	\$ 168,665	\$ 227,345	\$ 264,599	\$ 292,083	\$ 292,083	\$ 321,291	110.00%
402-538-402-99901	Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,000	0.00%
Expense Total:		\$ 643,973	\$ 839,982	\$ 1,872,087	\$ 2,382,740	\$ 1,930,510	\$ 2,989,516	154.86%
Profit/(Loss)		\$ 2,862,265	\$ 312,570	\$ 615,452	\$ -	\$ 2,413,998	\$ -	



Town of Lake Park
Budget Fiscal Year 2025/2026
Salary & Benefit Costs
Merit 3%/COLA 1.5%

Department	Position	Status	Current Salary	Merit Increase	COLA	Longevity	Vehicle Allowance	Telephone Stipend	FICA	FRS	Medical	Opt-Out	Dental	Life	Vision	Disability	Worker's Comp	Total Salary & Benefits Costs
402 - Stormwater Utility	Foreman - Stormwater Infrastructure		\$67,850	\$2,035	\$1,018				\$5,424	\$9,664	\$23,977	\$0	\$452	\$122	\$55	\$307	\$3,758	\$114,661
402 - Stormwater Utility	Storm Water Technician II		\$58,490	\$1,755	\$877				\$4,676	\$8,331	\$14,620	\$0	\$452	\$122	\$55	\$310	\$3,239	\$92,926
402 - Stormwater Utility	Storm Water Technician II	Vacant	\$46,373	\$1,391	\$696				\$3,707	\$6,605	\$14,620	\$0	\$452	\$122	\$55	\$310	\$2,568	\$76,898
402 - Stormwater Utility	Storm Water Technician I	Vacant	\$40,504	\$1,215	\$608				\$3,238	\$5,769	\$14,620	\$0	\$452	\$122	\$55	\$310	\$2,243	\$69,135
402 - Stormwater Utility	Department Overtime	-	\$3,000						\$230	\$409		\$0						\$3,639
			\$216,215	\$6,396	\$3,198	\$0	\$0	\$0	\$17,275	\$30,778	\$67,837	\$0	\$1,808	\$487	\$220	\$1,236	\$11,808	\$357,259

TOWN OF LAKE PARK - ANNUAL BUDGET
STORMWATER FUND (402)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-363.120	Stormwater Assessments	\$2,989,516
	Assessment - Added 26% (\$616,884) for Prop. Rate Increase	\$2,989,516
		\$2,989,516

TOWN OF LAKE PARK - ANNUAL BUDGET**STORMWATER FUND (402)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-31000	Professional Services	\$30,630
	PBC Property Data Prep Charges	\$4,000
	Annual Pollutant Loading Analysis/Reg. Requirement (WRMA)	\$7,600
	Annual Reporting & Response Plan/Reg. Requirement (WRMA)	
	NPDES Annual Assessment/Regulatory Requirement (WRMA)	\$7,840
	Annual ESU Tax Roll Update (WRMA)	\$9,900
	DOT CDL Physicals (Jupiter Medical Urgent Care \$105 per employee/position)	\$420
	New Hire Background Checks (SentryLink, FDLE, Physicals/Drug Screens) for 5 candidates	\$870
		\$30,630

TOWN OF LAKE PARK - ANNUAL BUDGET**STORMWATER FUND (402)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-34000	Contractual Services	\$12,201
	GIS Licensing (ESRI - Stormwater Portion)	\$1,719
	Sunshine 811 Monthly Service (\$100 x 12mos.)	\$1,044
	Vehicle Camera Monitoring (3rd Eye - 1 @ \$55 x 12mos.)	\$714
	Water Sample Testing (Pace Labs) Quarterly	\$4,100
	Temporary Labor (GL Staffing)	\$2,000
	Web TMA Work Order	
	(Stormwater Portion \$2,500 +5% inc./\$125)	\$2,625
		\$12,201

TOWN OF LAKE PARK - ANNUAL BUDGET

STORMWATER FUND (402)

DEPARTMENTAL BUDGET DETAIL

FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-34010	Permit Fees - NPDES	\$4,486
	Annual NPDES MS4 Group Permit (Northern PBC Imp. District)	\$4,486
		\$4,486

TOWN OF LAKE PARK - ANNUAL BUDGET

STORMWATER FUND (402)

DEPARTMENTAL BUDGET DETAIL

FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-34310	Disposal Fees - SWA	\$0
	Street Sweeper Litter Debris Disposal (SWA)	\$0
	only spent \$2024.80 fy24/25, never spent this before why \$12k	
		\$0

TOWN OF LAKE PARK - ANNUAL BUDGET**STORMWATER FUND (402)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
02-538-402-40000	Travel & Training	\$3,477
	FSA Annual Conference Registration (Foreman or Alternate)	\$450
	FSA Annual Conference Per Lodging (Foreman or Alternate)	\$350
	FSA Annual Conference Per Diem (Foreman or Alternate)	\$177
	Stormwater Operator Certification Renewals (4 @ \$500)	\$2,000
	MOT Training (2 @ \$250ea.) New hire training ?	\$500
		\$3,477

TOWN OF LAKE PARK - ANNUAL BUDGET STORMWATER FUND (402) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-41100	Telephone	\$2,269
	Cell Phones (Verizon - 2 phone x \$40.44 x 12mos.)	\$971
	Wireless Service for Tablets (Verizon - 2 tablets x \$36.07 x 12mos)	\$866
	Air Card for Foreman (\$36.07 x 12mos.)	\$433
		\$2,269

TOWN OF LAKE PARK - ANNUAL BUDGET STORMWATER FUND (402) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-41200	Postage & Shipping	\$159
	Postage for Tax Notices Billed by PBC Tax Collector no mailings done since 2nd St Bioswale 10/2023	\$159
		\$159

TOWN OF LAKE PARK - ANNUAL BUDGET STORMWATER FUND (402) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-43000	Utilities	\$3,351
	Water for Vac Con & Sweeper (Seacoast Util. - \$245.75 x 12mos.)	\$2,949
	Electric for Stormwater Pump Stations (FPL - \$33.25 x 12mos.)	\$402
		\$3,351

TOWN OF LAKE PARK - ANNUAL BUDGET STORMWATER FUND (402) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-44100	Rentals	\$1,500
	Tool/Equipment Rental for Repairs (TBD) have not used in 3 years only spent \$98.32 in 5.5 fiscal years	\$1,500
		\$1,500

TOWN OF LAKE PARK - ANNUAL BUDGET

STORMWATER FUND (402)

DEPARTMENTAL BUDGET DETAIL

FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-44200	Equipment Leases	\$40,118
	Stormwater Vehicle Leases	
	Ford F550 #702	\$27,904
	Ford Transit #557	\$12,214
		\$40,118

TOWN OF LAKE PARK - ANNUAL BUDGET STORMWATER FUND (402) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-45000	Insurance-Liability, Property, Etc	\$26,404
	Insurance (FMIT/Gehring Group - \$2,200.33 x 12mos.)	\$26,404
		\$26,404

TOWN OF LAKE PARK - ANNUAL BUDGET STORMWATER FUND (402) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-46000	Repair & Maintenance	\$54,000
	Sweeper, Vac Con & Large Equipment Repairs (TBD)	\$25,000
	Small Equipment Repairs & Maintenance (TBD)	\$6,500
	Dump Truck & Vac Con Camera Purchase/Installs (TBD)	\$15,000
	Lake Shore Bioswale Pump Repairs (CC Controls)	\$6,000
	SCADA Telemetry Repair Service (AWC)	\$1,500
		\$54,000

TOWN OF LAKE PARK - ANNUAL BUDGET

STORMWATER FUND (402)

DEPARTMENTAL BUDGET DETAIL

FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-46080	Repairs & Maintenance - Lines	\$1,040,538
	Stormwater Repairs & Rehabs (Hinterland/Shenandoah) (Market conditions costs increase estimated.)	\$1,040,538
		\$1,040,538

TOWN OF LAKE PARK - ANNUAL BUDGET

NON-DEPARTMENTAL||STORMWATER FUND (402)

DEPARTMENTAL BUDGET DETAIL

FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-46300	Vehicle Parts/Supplies	\$6,000
	Parts for Vac Con, Sweeper & Large Equipment (TBD)	\$6,000
		\$6,000

TOWN OF LAKE PARK - ANNUAL BUDGET

STORMWATER FUND (402)

DEPARTMENTAL BUDGET DETAIL

FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-47000	Printing	\$500
	Printing Services for Notifications/Flyers (Minute Man Press)	
		\$500

TOWN OF LAKE PARK - ANNUAL BUDGET STORMWATER FUND (402) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-49400	Uniforms	\$2,500
	Safety Boots (Red Wing Shoes - 4 @ \$250ea.)	\$1,000
	Personal Protection Equipment (Safety Products - 4 @ \$75ea.)	\$300
	Uniforms (Safety Products/Fully Promoted - 4 @ \$300)	\$1,200
		\$2,500

TOWN OF LAKE PARK - ANNUAL BUDGET
STORMWATER FUND (402)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-51000	Office Supplies	\$962
	Office Supplies (Staples/Amazon)	
		\$962

TOWN OF LAKE PARK - ANNUAL BUDGET STORMWATER FUND (402) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-52000	Operating Supplies	\$17,650
	Sod for Swale Restorations (Meyers Turf)	\$7,500
	Supplies for Bioswale Maintenance (TBD)	\$3,000
	Supplies for Inspections & Making Small Repairs (TBD)	\$5,000
	Replacement Traffic Cones & Barricades	\$2,000
	PBC Administrative Tax Roll Cost	\$150
		\$17,650

TOWN OF LAKE PARK - ANNUAL BUDGET
STORMWATER FUND (402)
DEPARTMENTAL BUDGET DETAIL
FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-52100	Gasoline & Diesel Fuel	\$9,981
	PBC Fuel Allocation (\$831.76 x 12mos.)	\$9,981
		\$9,981

TOWN OF LAKE PARK - ANNUAL BUDGET

STORMWATER FUND (402)

DEPARTMENTAL BUDGET DETAIL

FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-52200	Small Tools & Others	\$5,000
	Small Replacement Tools (TBD)	\$1,100
	Worker Safety Equipment (TBD)	\$3,900
		\$5,000

TOWN OF LAKE PARK - ANNUAL BUDGET

STORMWATER FUND (402)

DEPARTMENTAL BUDGET DETAIL

FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-54200	Memberships, Dues & Subscriptions	\$500
	Annual FL Stormwater Association Membership (Foreman)	\$500
		\$500

TOWN OF LAKE PARK - ANNUAL BUDGET STORMWATER FUND (402) DEPARTMENTAL BUDGET DETAIL FISCAL YEAR 2025-26		
ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-64100	Machinery & Equipment	\$115,000
	Operations Storage Facility (Commercial Steel Bldg)	\$50,000
	Quick View Pole Camera	\$30,000
	Heavy Equipment Hauling Trailer	\$35,000
	The above items are included in the 25/26 year for CIP	
		\$115,000

TOWN OF LAKE PARK - ANNUAL BUDGET**STORMWATER FUND (402)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-66900	Vehicles	\$755,740
	MADVAC Diesel Litter Vacuum	\$120,000
	Vac-Con Vacuum Truck (replace #52, order delayed due to Covid issues, anticipated Dec 2025)	\$635,740
	The above items are included in the 25/26 year for CIP	
		\$755,740

TOWN OF LAKE PARK - ANNUAL BUDGET

STORMWATER FUND (402)

DEPARTMENTAL BUDGET DETAIL

FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-99901	Contingency	\$178,000
	Conceptual Design Services for Future Projects/Grant Awards	\$75,000
	Engineering for Design Services for Future Projects/Grant Awards	\$95,000
	Lake Shore Bioswale Pump Remote Monitoring (Mission Comm.)	\$8,000
		\$178,000

TOWN OF LAKE PARK - ANNUAL BUDGET

STORMWATER FUND (402)

DEPARTMENTAL BUDGET DETAIL

FISCAL YEAR 2025-26

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
402-538-402-99402	Indirect Cost - General Fund	\$321,291
		\$0