



Exhibit H

FY 2027 Ad-Valorem (Property Tax) - Various Millage Rates & Revenues

Description	Millage Rate 5.1000	Millage Rate 5.0900	Millage Rate 5.0800	Millage Rate 5.0700	Millage Rate 5.0600	Millage Rate 5.0500	Millage Rate 5.0400	Millage Rate 5.0300	Millage Rate 5.0200	Millage Rate 5.0100	Millage Rate 5.0050	Millage Rate 5.0000	Millage Rate 4.9900
Total - 2026/27 Estimated Taxable Value	\$8,671,752	\$8,654,748	\$8,637,745	\$8,620,742	\$8,603,738	\$8,586,735	\$8,569,731	\$8,552,728	\$8,535,724	\$8,518,721	\$8,510,219	\$8,501,717	\$8,484,714
Decrease in Revenue		\$17,003	\$34,007	\$51,010	\$68,014	\$85,017	\$102,021	\$119,024	\$136,027	\$153,031	\$161,533	\$170,034	\$187,038
CRA - 2026/27 Estimated Taxable Value	\$2,337,452	\$2,334,720	\$2,331,989	\$2,329,258	\$2,326,526	\$2,323,795	\$2,321,064	\$2,318,333	\$2,315,601	\$2,312,870	\$2,311,504	\$2,310,139	\$2,307,408
Decrease in Revenue		\$2,732	\$5,463	\$8,194	\$10,926	\$13,657	\$16,388	\$19,119	\$21,851	\$24,582	\$25,948	\$27,313	\$30,044
General Fund Revenues (After CRA TIF Contribution)	\$6,334,300	\$6,320,028	\$6,305,756	\$6,291,484	\$6,277,212	\$6,262,940	\$6,248,667	\$6,234,395	\$6,220,123	\$6,205,851	\$6,198,715	\$6,191,578	\$6,177,306

Description	Millage Rate 4.9800	Millage Rate 4.9700	Millage Rate 4.9600	Millage Rate 4.9500	Millage Rate 4.9000	Millage Rate 4.8500	Millage Rate 4.8000	Millage Rate 4.7500	Millage Rate 4.7000	Millage Rate 4.6500	Millage Rate 4.6000	110% of Rollback 4.5783	Rollback Rate 4.1621
Total - 2026/27 Estimated Taxable Value	\$8,467,711	\$8,450,707	\$8,433,704	\$8,416,700	\$8,331,683	\$8,246,666	\$8,161,649	\$8,076,632	\$7,991,614	\$7,906,597	\$7,821,580	\$7,784,683	\$7,077,000
Decrease in Revenue	\$204,041	\$221,045	\$238,048	\$255,052	\$340,069	\$425,086	\$510,103	\$595,120	\$680,137	\$765,155	\$850,172	\$887,069	\$1,594,752
CRA - 2026/27 Estimated Taxable Value	\$2,304,676	\$2,301,945	\$2,299,214	\$2,296,482	\$2,282,826	\$2,269,170	\$2,255,513	\$2,241,857	\$2,228,201	\$2,214,544	\$2,200,888	\$2,194,961	\$2,081,285
Decrease in Revenue	\$32,776	\$35,507	\$38,238	\$40,970	\$54,626	\$68,282	\$81,939	\$95,595	\$109,251	\$122,908	\$136,564	\$142,491	\$256,167
General Fund Revenues (After CRA TIF Contribution)	\$6,163,035	\$6,148,762	\$6,134,490	\$6,120,218	\$6,048,857	\$5,977,496	\$5,906,136	\$5,834,775	\$5,763,413	\$5,692,053	\$5,620,692	\$5,589,722	\$4,995,715