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JOB NO. 18187.27 October 2023

Total Estimated Cost of Project

Grand Total Estimated Cost	\$ 5,810,771.75
Grand Total (Private)	\$ 3,370,653.25
Grand Total (Public)	\$ 2,440,118.50

JOB NO. 18187.27 October 2023



Publicly Owned

Section 1: Tri-City Industrial Park (South)

	Item/Description	Quantity	Unit	Unit Cost	Total Amount	
Miller W						
1	8" PVC Gravity Sewer Main	520	LF	\$ 130.00	\$	67,600.00
2	4' Diameter Sanitary Sewer Manhole	3	EA	\$ 8,500.00	\$	25,500.00
3	Cleanout	9	LS	\$ 2,000.00	\$	18,000.00
4	6" PVC Gravity Service Lateral	289	LF	\$ 90.00	\$	26,010.00
5	Miscellaneous Restoration	1	LS	\$ 5,000.00	\$	5,000.00
6	Roadway Restoration	498	SY	\$ 75.00	\$	37,350.00
7	Sod Restoration	31	SY	\$ 10.00	\$	310.00
8	Concrete Driveway/Sidewalk Restoration	52	SY	\$ 75.00	\$	3,900.00

Subtotal \$ 183,670.00

Reed Ro	pad				
1	3" PVC Low Pressure Force Main	501	LF	\$ 60.00	\$ 30,060.00
2	8" PVC Gravity Sewer Main	563	LF	\$ 130.00	\$ 73,190.00
3	4' Diameter Sanitary Sewer Manhole	1	EA	\$ 8,500.00	\$ 8,500.00
4	Cleanout	6	LS	\$ 2,000.00	\$ 12,000.00
5	6" PVC Gravity Service Lateral	191	LF	\$ 90.00	\$ 17,190.00
6	Miscellaneous Restoration	1	LS	\$ 5,000.00	\$ 5,000.00
7	Roadway Restoration	450	SY	\$ 75.00	\$ 33,750.00
8	Sod Restoration	155	SY	\$ 10.00	\$ 1,550.00
9	Concrete Driveway/Sidewalk Restoration	88	SY	\$ 75.00	\$ 6,600.00
10	Connection to Existing Force Main	1	EA	\$ 2,000.00	\$ 2,000.00

Subtotal \$ 189,840.00

Newma	n Road				
1	3" PVC Low Pressure Force Main	57	LF	\$ 60.00	\$ 3,420.00
2	8" PVC Gravity Sewer Main	443	LF	\$ 130.00	\$ 57,590.00
3	4' Diameter Sanitary Sewer Manhole	4	EA	\$ 8,500.00	\$ 34,000.00
4	Cleanout	4	LS	\$ 2,000.00	\$ 8,000.00
5	6" PVC Gravity Service Lateral	390	LF	\$ 90.00	\$ 35,100.00
6	Miscellaneous Restoration	1	LS	\$ 5,000.00	\$ 5,000.00
7	Roadway Restoration	514	SY	\$ 75.00	\$ 38,550.00
8	Sod Restoration	24	SY	\$ 10.00	\$ 240.00
9	Concrete/Asphalt Driveway/Sidewalk Restoration	22	SY	\$ 75.00	\$ 1,650.00

Subtotal \$ 183,550.00

JOB NO. 18187.27 October 2023 **Publicly Owned**



Section 1: Tri-City Industrial Park (South)

Brant Ro	oad				
1	3" PVC Low Pressure Force Main	401	LF	\$ 60.00	\$ 24,060.00
2	8" PVC Gravity Sewer Main	446	LF	\$ 130.00	\$ 57,980.00
3	4' Diameter Sanitary Sewer Manhole	2	EA	\$ 8,500.00	\$ 17,000.00
4	Cleanout	9	LS	\$ 2,000.00	\$ 18,000.00
5	6" PVC Gravity Service Lateral	374	LF	\$ 90.00	\$ 33,660.00
6	Miscellaneous Restoration	1	LS	\$ 5,000.00	\$ 5,000.00
7	Roadway Restoration	559	SY	\$ 75.00	\$ 41,925.00
8	Concrete/Asphalt Driveway/Sidewalk Restoration	181	SY	\$ 75.00	\$ 13,575.00
9	Sod Restoration	288	SY	\$ 10.00	\$ 2,880.00
10	Duplex Lift Station	1	LS	\$ 500,000.00	\$ 500,000.00

Subtotal \$ 714,080.00

Silver Be	each Road				
1	8" PVC Gravity Sewer Main	182	LF	\$ 130.00	\$ 23,660.00
2	4' Diameter Sanitary Sewer Manhole	2	EA	\$ 8,500.00	\$ 17,000.00
3	Cleanout & Main Line Valve	3	LS	\$ 2,000.00	\$ 6,000.00
4	6" PVC Gravity Service Lateral	59	LF	\$ 90.00	\$ 5,310.00
5	Miscellaneous Restoration	1	LS	\$ 5,000.00	\$ 5,000.00
6	Roadway Restoration	246	SY	\$ 75.00	\$ 18,450.00
7	Concrete Sidewalk Restoration	40	SY	\$ 75.00	\$ 3,000.00
8	Sod Restoration	5	SY	\$ 10.00	\$ 50.00
9	Connection to Existing Force Main	4	EA	\$ 2,000.00	\$ 8,000.00

Subtotal \$ 86,470.00

JOB NO. 18187.27 October 2023



Publicly Owned

Section 2: Town of Lake Park Public Works (Central)

	Item/Description	Quantity	Unit	Unit Cost		Total Amount	
1	2" PVC Low Pressure Force Main	1378	LF	\$	45.00	\$	62,010.00
2	Main Line Valve	5	LS	\$	2,000.00	\$	10,000.00
3	Miscellaneous Restoration	1	LS	\$	5,000.00	\$	5,000.00
4	Sod/Dirt Road Restoration	954	SY	\$	10.00	\$	9,540.00
5	Roadway Restoration	96	SY	\$	75.00	\$	7,200.00
6	Concrete Driveway/Sidewalk Restoration	250	SY	\$	75.00	\$	18,750.00
7	Connection to Existing Sewer	1	EA	\$	2,000.00	\$	2,000.00

Subtotal \$ 114,500.00

Section 3: Water Tower Road & North of Water Tower Road (North)

	Item/Description	Quantity	Unit	Unit Cost		Total Amount	
1	2" PVC Low Pressure Force Main	642	LF	\$	45.00	\$	28,890.00
2	Main Line Valve	3	LS	\$	2,000.00	\$	6,000.00
3	6" PVC Gravity Service Lateral	85	LF	\$	90.00	\$	7,650.00
4	Miscellaneous Restoration	1	LS	\$	5,000.00	\$	5,000.00
5	Sod/Dirt Road Restoration	867	SY	\$	10.00	\$	8,670.00
6	Roadway Restoration	540	SY	\$	75.00	\$	40,500.00
7	Concrete Sidewalk/Curb Restoration	46	SY	\$	75.00	\$	3,450.00
8	Connection to Existing Sewer	1	EA	\$	2,000.00	\$	2,000.00

Grand Total (Public)			\$ 2,440,118.50
Legal, Engineering, Administration (20%)	1	LS	\$ 314,854.00
Contingency (25%)	1	LS	\$ 393,567.50
Mobilization, Demobilization, MOT, Bonds & Insurance (10%)	1	LS	\$ 157,427.00
Total			\$ 1,574,270.00
Subtotal			\$ 102,160.00

JOB NO. 18187.27 October 2023



Privately Owned

Section 1: Tri-City Industrial Park (South)

	Item/Description	Quantity	Unit	Unit Cost		Total Amount	
Miller W	ay						
1	Asphalt/Concrete Driveway Restoration	333	SY	\$	75.00	\$	24,975.00
2	Cleanout & Main Line Valve	5	LS	\$	2,000.00	\$	10,000.00
3	6" PVC Gravity Service Lateral	539	LF	\$	90.00	\$	48,510.00
4	Miscellaneous Restoration	1	LS	\$	5,000.00	\$	5,000.00

Subtotal \$ 88,485.00

Reed R	oad				
1	Asphalt/Concrete Driveway Restoration	110	SY	\$ 75.00	\$ 8,250.00
2	Sod Restoration	11	SY	\$ 10.00	\$ 110.00
3	Cleanout & Main Line Valve	2	LS	\$ 2,000.00	\$ 4,000.00
4	6" PVC Gravity Service Lateral	89	LF	\$ 90.00	\$ 8,010.00
5	Miscellaneous Restoration	1	LS	\$ 5,000.00	\$ 5,000.00

Subtotal \$ 25,370.00

Newmar	n Road				
1	Asphalt/Concrete Driveway Restoration	333	SY	\$ 75.00	\$ 24,975.00
2	Cleanout & Main Line Valve	2	LS	\$ 2,000.00	\$ 4,000.00
3	6" PVC Gravity Service Lateral	263	LF	\$ 90.00	\$ 23,670.00
4	Miscellaneous Restoration	1	LS	\$ 5,000.00	\$ 5,000.00

Subtotal \$ 57,645.00

JOB NO. 18187.27 October 2023



Privately Owned

Section 1: Tri-City Industrial Park (South)

Brant Road							
1	Cleanout & Main Line Valve	6	LS	\$	2,000.00	\$	12,000.00
2	6" PVC Gravity Service Lateral	296	LF	\$	90.00	\$	26,640.00
3	Miscellaneous Restoration	1	LS	\$	5,000.00	\$	5,000.00
4	Driveway/Asphalt Restoration	251	SY	\$	75.00	\$	18,825.00
5	Sod Restoration	12	SY	\$	10.00	\$	120.00
6	Electrical Service Connection	1	LS	\$	5,000.00	\$	5,000.00
7	Water connection for Hose Bib	1	LS	\$	4,000.00	\$	4,000.00

Subtotal \$ 71,585.00

Silver Be	each Road				
1	2" PVC Low Pressure Force Main	14	LF	\$ 45.00	\$ 630.00
2	Cleanout & Main Line Valve	4	LS	\$ 2,000.00	\$ 8,000.00
3	Miscellaneous Restoration	1	LS	\$ 5,000.00	\$ 5,000.00
4	Driveway/Asphalt Restoration	121	SY	\$ 75.00	\$ 9,075.00
8	Sod Restoration	27	SY	\$ 10.00	\$ 270.00
5	Grinder Lift Station	4	LS	\$ 60,000.00	\$ 240,000.00
6	Oil Interceptor	2	LS	\$ 6,000.00	\$ 12,000.00
7	Electrical Service Connection	4	LS	\$ 5,000.00	\$ 20,000.00
8	Water connection for Hose Bib	4	LS	\$ 4,000.00	\$ 16,000.00

\$ubtotal \$ 310,975.00

Septic T	anks (Section 1 - South)				
1	Abandon Septic Tank (Assuming each building has one)	29	EA	\$ 3,500.00 \$	101,500.00

Subtotal \$ 101,500.00

JOB NO. 18187.27 October 2023



Privately Owned

Section 2: Town of Lake Park Public Works (Central)

	Item/Description		Unit	Unit Cost	Total Amount
1	2" PVC Low Pressure Force Main	1453	LF	\$ 45.00	\$ 65,385.00
2	Cleanout & Main Line Valve	6	LS	\$ 2,000.00	\$ 12,000.00
3	6" PVC Gravity Service Lateral	85	LF	\$ 90.00	\$ 7,650.00
4	Miscellaneous Restoration	1	LS	\$ 5,000.00	\$ 5,000.00
5	Sod/Dirt Road Restoration	1683	SY	\$ 10.00	\$ 16,830.00
6	Concrete/Asphalt Driveway/Sidewalk Restoration	483	SY	\$ 75.00	\$ 36,225.00
7	Grinder Lift Station	6	LS	\$ 60,000.00	\$ 360,000.00
8	Oil Interceptor	2	LS	\$ 6,000.00	\$ 12,000.00
9	Electrical Service Connection	6	LS	\$ 5,000.00	\$ 30,000.00
10	Water connection for Hose Bib	6	LS	\$ 4,000.00	\$ 24,000.00

Subtotal \$ 569,090.00

Septic T	anks (Section 2 - Central)				
1	Abandon Septic Tank (Assuming each building has one)	6	EA	\$ 3,500.00	\$ 21,000.00

Subtotal \$ 21,000.00

Section 3: Water Tower Road & North of Water Tower Road (North)

	Item/Description		Unit	Unit Cost	Total Amount
1	2" PVC Low Pressure Force Main	1145	LF	\$ 45.00	\$ 51,525.00
2	Cleanout & Main Line Valve	6	LS	\$ 2,000.00	\$ 12,000.00
3	6" PVC Gravity Service Lateral	56	LF	\$ 90.00	\$ 5,040.00
4	Miscellaneous Restoration	1	LS	\$ 5,000.00	\$ 5,000.00
5	Sod/Dirt Road Restoration	745	SY	\$ 10.00	\$ 7,450.00
6	Concrete/Asphalt Driveway/Sidewalk Restoration	726	SY	\$ 75.00	\$ 54,450.00
7	Grinder Lift Station	7	LS	\$ 100,000.00	\$ 700,000.00
8	Oil Interceptor	1	LS	\$ 6,000.00	\$ 6,000.00
9	Electrical Service Connection	7	LS	\$ 5,000.00	\$ 35,000.00
10	Water connection for Hose Bib	7	LS	\$ 4,000.00	\$ 28,000.00

Subtotal \$ 904,465.00

<u> </u>					
Septic	Tanks (Section 3 - North)			 	
1	Abandon Septic Tank (Assuming each building has one)	7	EA	\$ 3,500.00 \$	24,500.00
	Subtotal			\$	24,500.00
	Total			\$	2,174,615.00
	Mobilization, Demobilization, MOT, Bonds & Insurance (10%)	1	LS	\$	217,461.50
	Contingency (25%)	1	LS	\$	543,653.75
	Legal, Engineering, Administration (20%)	1	LS	\$	434,923.00
	Grand Total (Private)			\$	3,370,653.25