



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: 4/15/2026

Originating Department: Finance

Agenda Title: Presentation - Fiscal Year (FY) 2026 Five Year Capital Improvement Plan (CIP) Update

Approved by Town Manager: _____ **Date:** _____

Cost of Item: N/A **Funding Source:** General Fund, CRA, Sanitation & Stormwater

Account Number: 001-408-597 **Finance Signature:** Barbara A. Gould

Advertised: _____

Date: _____ **Newspaper:** _____

Attachments: Town of Lake Park Fiscal Year 2025/2026 Capital Improvement Plan

Please initial one:

_____ Yes, I have notified everyone.

_____ Not applicable in this case

Summary Explanation/Background:

The Town Commission approved the Town's Capital Improvement Plan (CIP) as part of the Town's FY 2026 Budget (All Funds). This was formal CIP that was included within the budget process and includes projects, vehicles & equipment to be funded within the General Fund, including Streets & Roads, Stormwater, Sanitation and the CRA.

As of February 2026, 5-months through the current budget year, the Finance Director will provide the Town Commission with an update of the progress of the CIP. Further, this update will be provided to the Town Commission as a monthly update within the Weekly Update document that is provided to the Town Commission.

The FY 2026 Capital Improvement Plan (CIP) Update was prepared by the Finance Director with the support of the Town's Department Directors, as needed.

Recommendation:

N/A