



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: June 3, 2026

Originating Department: Public Works

Agenda Title: Resolution 45-06-26 – Agreement (Piggyback) - Approve Purchase of One (1) Front End Loader Sanitation Truck - Nextran Truck Center - \$403,723

Approved by Town Manager: _____ **Date:** _____

Cost of Item: \$403,723 **Funding Source:** Sanitation

Account Number: _____ **Finance Signature:** _____

Advertised:

Date: N/A **Newspaper:** _____

Attachments: Resolution 45-06-26; Vendor Quote

Cost Analysis for Early Replacement of Unit 56

Sanitation Maintenance Cost Summary

Please initial one:

_____ Yes, I have notified everyone.

JM _____ Not applicable in this case

Summary Explanation/Background:

The Public Works Department requests the Town Commission’s approval to purchase one (1) critical sanitation vehicle (replacement front-end loader Sanitation Truck) to ensure the continued, reliable collection of residential and commercial solid waste services throughout the Town of Lake Park.

The proposed purchase of the Sanitation Truck would replace the current front-end loader (Unit 56), which has been included within the Town’s 5-Year Capital Improvement Plan (CIP) to be replaced in FY 2028. However, the proposed vehicle has, unexpectantly, become available and would be suitable replacement in the current fiscal year, rather than two (2) years from now. This vehicle would upgrade the current sanitation fleet, which is experiencing significant aging and incurring very high repair and maintenance

costs and resulting is significant down-time leading to lower sanitation collection levels.

Note: From October 2023 through the present date, the proposed Sanitation Truck to be replaced has incurred at least \$99,720.09 in tracked operating and repair-related costs, including in-house repairs and dealer repairs. This total includes recent repair activity after June 2025, including \$5,666.62 for the replacement of the main hydraulic pump. The current total does not include the outstanding Nextran repair cost associated with the unit's present out-of-service condition. In addition, Unit 56 is currently out of service due to repairs, increasing operational risk, and raising concerns about the unit's continued reliability if replacement is deferred until Fiscal Year 2028.

Given the substantial cost history of this vehicle along with the unknown future repair exposure and the availability of a replacement unit that is immediately available to the Town, staff recommends moving the purchase of this Sanitation Vehicle up to FY 2026 from its expected purchase in FY 2028 (per the Town's approved CIP).

Note: The proposed vehicle to be purchased is available to the Town immediately and can begin to be utilized by the Public Works Department for sanitation collection shortly after Commission approval to purchase the vehicle and approve the lease-purchase financing (separate agenda item).

To ensure the lowest possible price, staff is recommending that the Town piggyback off the current Florida Sheriffs Association Cooperative Purchase Program, which was awarded to Nextran through a competitive selection process (Contract #FSA25-VEH23.0), for the provision 2026 Mack TE Sanitation Front-End Loader.

Note: Various documents related to this competitive selection process are either attached and/or available for review by contacting the Town Clerk's Office, including Contract #FSA25-VEH23.0 and published addendums, as required.

If approved, the Town Commission would accept Nextran's pricing by piggybacking the Florida Sheriffs Association Cooperative Purchase Program, including all terms, conditions and pricing therein. The Town will not expend more than the amount within the approved budget as it may be adopted/amended each year for these goods and services over the term of this contract.

The proposed purchase price for this vehicle is \$403,723 from Nextran Truck Center. Funding for the initial lease-purchase payment for this vehicle is available within the FY 2026 Budget – Sanitation Fund.

The proposed purchase agreements were prepared by the proposed manufacturer/vendor, Nextran Truck Center, and reviewed by the Public Works Director, the Finance Director and the Town Attorney.

The Town has previously worked with the proposed manufacturer/vendor and they have provided a quality product and good customer service.

Recommended Motion:

I move to approve Resolution 45-06-26 approving the (piggyback) purchase of a 2026 Mack TE Sanitation Front-End Loader from Nextran Truck Center, in the amount of \$403,723; and authorize the Mayor to execute all documents necessary to complete the purchase, subject to confirmation of funding availability and compliance with the Town's purchasing requirements.