



## Town of Lake Park Town Commission

### Agenda Request Form

**Meeting Date:** November 20, 2024

**Originating Department:** Finance Department

**Agenda Title:** Fiscal Year End 2023/2024 Budget Adjustments

**Approved by Town Manager:**

**Bambi McKibbon-Turner**

Digitally signed by Bambi McKibbon-Turner  
DN: cn=Bambi McKibbon-Turner, o=Town of Lake  
Park, ou=Assistant Town Manager/Human Resources  
Director, email=btturner@lakeparkflorida.gov, c=US  
Date: 2024.11.15 14:32:31 -05'00'

**Cost of Item:** \$0.00 **Funding Source:** Various

**Account Number:** Various **Finance Signature:** Jeff

DaSilva

Digitally signed by Jeff DaSilva  
DN: cn=Jeff DaSilva, o=Town of  
Lake Park, ou=Finance  
Department,  
email=jdsilva@lakeparkflorida.  
gov, c=US  
Date: 2024.11.15 14:16:27 -05'00'

**Advertised:**

**Date:** N/A **Newspaper:**

**Attachments:** Resolution

Attachment "A" – Amended Budget Adjustments

**Please initial one:**

☐ Yes, I have notified everyone.

☒ X Not applicable in this case.

#### Summary Explanation/Background:

Fiscal Year End 2023/2024 budget is being amended to include additional revenue and expenditures. The adjustments are attached. The General Fund has a total budget decrease of \$1,167,385 to Revenue and Expenditures. Streets & Roads has a total budget decrease of \$141,900 to Revenue and Expenditures. The Marina Fund has a total budget decrease of \$1,200,000 to Revenue and Expenditures. The Stormwater Fund has a total budget decrease of \$493,310 to Revenue and Expenditures. The Sanitation Fund has a total budget decrease of \$354,012 to Revenue and Expenditures. The CRA Fund has a total budget increase of \$285,000 to Revenue and Expenditures. This fiscal year resolution creates the budget adjustments needed.

#### Recommended Motion:

The staff recommends adjusting the following revenue/expenditure items:

I move to adopt Resolution \_\_\_11-24.