



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: December 6, 2023

Originating Department: Finance Department

Agenda Title: Fiscal Year 2022/2023 Final Budget Adjustments

Approved by Town Manager: **Bambi McKibbon-Turner**
Digitally signed by Bambi McKibbon-Turner
DN: cn=Bambi McKibbon-Turner, o=Town of Lake Park,
ou=Assistant Town Manager/Human Resources Director,
email=btturner@lakeparkflorida.gov, c=US
Date: 2023.12.01 10:16:31 -05'00'

Cost of Item: N/A **Funding Source:** N/A

Account Number: Various **Finance Signature:** Jeffrey P. Duvall
Digitally signed by Jeffrey P. Duvall
DN: cn=Jeffrey P. Duvall, o=Town of Lake Park, ou=Assistant Town Manager/Human Resources Director,
email=jduvall@lakeparkflorida.gov, c=US
Date: 2023.12.01 09:57:48 -05'00'

Advertised:
Date: N/A **Newspaper:**

Attachments: Resolution
Attachment A – Amended Budget Adjustments

Please initial one:
☒ Yes I have notified everyone
☐ Not applicable in this case

Summary Explanation/Background:

Fiscal Year End 2022/2023 is being amended to include additional revenue and expenditures. The adjustments are attached. The General Fund has a total budget increase of \$479,800 to Revenue and Expenditures. The Public Improvement Fund has a total budget increase of \$403,000 to Revenue and Expenditures. The Sanitation Fund has a total budget increase of \$376,108 to Revenue and Expenditures.

This fiscal year resolution creates the budget adjustments needed.

Recommended Motion:

The staff recommends adjusting the following revenue/expenditure items:

I move to adopt Resolution -12-23.