



Town of Lake Park

Fiscal Year 2026/2027 Capital Improvement Plan

CIP Fund: 402 - Stormwater		Description	Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
Expenditure											
Vehicle	VAC Truck (Replace #52)	Stormwater Assessments									\$ -
Vehicle	Mason Dump Truck	Stormwater Assessments			\$ 95,000						\$ 95,000
Vehicle	Dump Truck (Replace #59)	Stormwater Assessments		\$ 175,000							\$ 175,000
Vehicle	Street Sweeper (Replace #16)	Stormwater Assessments			\$ 278,000						\$ 278,000
Equipment	Backhoe Loader (Replace #46)	Stormwater Assessments		\$ 155,000							\$ 155,000
Equipment	MADVAC	Stormwater Assessments									\$ -
Equipment	Quick View Camera	Stormwater Assessments									\$ -
Equipment	Trailer	Stormwater Assessments									\$ -
Equipment	Video Inspection Unit	Stormwater Assessments				\$ 150,000					\$ 150,000
Equipment	Zero turn mower	Stormwater Assessments					\$ 20,000				\$ 20,000
Building	Commercial Steel Building	Stormwater Assessments									\$ -
Improvements	Southern Outfall - Final Phase	Grant Funding/Spec. Assmt.		\$ 4,272,181							\$ 4,272,181
Improvements	Pipe Rehabilitation and Replacement Program	Stormwater Assessments		\$ 434,361	\$ 542,951	\$ 651,542	\$ 781,850	\$ 938,220	\$ 1,172,775		\$ 4,521,698
Improvements	Second Street Green Infrastructure Project	Grant Funding		\$ 297,938							\$ 297,938
Improvements	Ilex Court Green Infrastructure Project	Grant Funding		\$ 99,373							\$ 99,373
	Included in Proposed FY 2027 Budget										\$ -
Total				\$ 5,433,853	\$ 915,951	\$ 801,542	\$ 801,850	\$ 938,220	\$ 1,172,775		\$ 10,064,190
Funding											
	Grant Funding			\$ 4,272,181	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,272,181
	Stormwater Assessments			\$ 1,161,672	\$ 915,951	\$ 801,542	\$ 801,850	\$ 938,220	\$ 1,172,775		\$ 5,792,009
Total				\$ 5,433,853	\$ 915,951	\$ 801,542	\$ 801,850	\$ 938,220	\$ 1,172,775	\$ -	\$ 10,064,190