



Town of Lake Park Fiscal Year 2026/2027 Capital Improvement Plan

CIP Fund: 110 - CRA		Description	Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
Expenditures											\$ -
Improvements	Design & Construction - 10th Street Oval-A-Bout (PBC to provide 25% of Total Project Cost - \$500,000) (Cost TBD Based Upon Public Works)	Mobility/PBC Funding Grant/CRA		\$ 1,500,000	\$ 700,000						\$ 2,200,000
Improvements	Design & Construction - 10th Street North Streetscape (Cost TBD Based Upon Public Works)	CRA/Grants/Mobility Fees						\$ 1,500,000			\$ 1,500,000
Improvements	Design & Construction - 10th Street South Streetscape (Cost TBD Based Upon Public Works)	CRA/Mobility Fees		\$ 250,000	\$ 250,000						\$ 500,000
Improvements	Design & Construction - Park Avenue Extension Streetscape (Cost TBD Based Upon Public Works)	PBC Impact Fees & CRA				\$ 500,000					\$ 500,000
Improvements	Road Improvements - Various Location - CRA District	CRA		\$ 500,000							\$ 500,000
Improvements	Sidewalks - Various Locations - CRA District	CRA		\$ 200,000							\$ 200,000
Improvements	Construction - Butterfly Garden (Foresteria Drive Swale Behind Parking Area Downtown)	CRA		\$ 15,000							\$ 15,000
Improvements	Bert Bostrom Master Plan Improvements	CRA		\$ 650,000	\$ 500,000						\$ 1,150,000
Improvements	Bert Bostrom Master Plan Improvements - Police Athletic League (PAL) Program	CRA		\$ 75,000							\$ 75,000
Building	Bert Bostrom Master Plan (Comm. Center)	TBD				\$15,000,000					\$ 15,000,000
Building	Clock Tower Public Sound System	CRA		\$ 15,000							\$ 15,000
Building	Design & Construction - LED CRA Information Signs	CRA		\$ 400,000							\$ 400,000
Improvements	Septic to Sewer Conversion Project (Generally West of Old Dixie Highway - South of Water Tower Road to Silver Beach Road)	Grant Funding/Spec. Assmt./PBC			\$ 3,014,248	\$ 3,000,000					\$ 6,014,248
Improvements	Park Avenue Alleyways (Cost TBD Based Upon Public Works)	Bond Funding			\$ 850,000						\$ 850,000
Building	Acquisition of New CRA Building	Bond Funding		\$ 500,000	\$ 850,000						\$ 1,350,000
Total Expenditures				\$ 4,105,000	\$ 6,164,248	\$ 18,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 30,269,248
Included in Proposed FY 2027 Budget											
Funding											
		Mobility Fees		\$ 100,000	\$ 100,000	\$ -	\$ -		\$ -		\$ 200,000
		PBC Funding		\$ 500,000	\$ 400,000	\$ 400,000	\$ -		\$ -		\$ 1,300,000
		CRA		\$ 3,505,000	\$ 1,350,000	\$ 100,000	\$ -	\$ 1,500,000	\$ -		\$ 6,455,000
		TBD			\$ 3,314,248	\$18,000,000	\$ -		\$ -		\$ 21,314,248
		Grant Funding			\$ 1,000,000		\$ -		\$ -		\$ 1,000,000
Total Funding				\$ 4,105,000	\$ 6,164,248	\$ 18,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 30,269,248