



CIP Fund: 401 - Marina	Description	Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
Expenditures										\$ -
	Pump out system replacement	Marina/ CVA Grant								\$ 26,175
	Piling Replacement	Marina	\$ 60,000	\$ 60,000						\$ 135,075
	New Dumpster Enclosure	Marina		\$ 5,500						\$ 5,500
	Resurfacing boat ramp	Marina	\$ 40,000							\$ 40,000
	Landscape Upgrades	Marina		\$ 15,000						\$ 15,000
	Dock Boxes	Marina	\$ 25,000	\$ 25,000						\$ 50,000
	Wifi Upgrades	Marina	\$10,000							\$ 10,000
										\$ -
Total Expenditures			\$ 135,000	\$ 105,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,750
Funding										
	Included in Proposed FY 2027 Budget									
		Marina Fees	\$ 135,000	\$ 105,500	\$ -	\$ -		\$ -		\$ 262,119
		Grants	\$ -	\$ -	\$ -	\$ -		\$ -		\$ 19,631
			\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
			\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Total Funding			\$ 135,000	\$ 105,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,750