

Exhibit B

Town Commission's FY 2026 Budget Priorities/Initiatives Requested		Yes, supported by # of votes	No, not supported/no reponse by # of votes
Commissioner's Name _____			
Budget Season	Develop a smoother budget process	4	1
Town Calendar	Ensure Town calendar is up to date	4	1
Town Code Review	Review and propose amendments to all sections of the Town's Code of Ordinances	4	1
Code Compliance	Provide educational materials to residents to assist them to be and remain in code compliance	4	1
Code Enforcement Training	Customer service	3	2
More Proposed Project Signage	Inform residents to provide awareness regarding current and proposed projects	3	2
Golf Cart Parade	Christmas or 4th of July	1	4
Christmas Trolley Tour	Throughout the Town with Santa	2	3
Martin Luther King, Jr Day Holiday	Allocate funds to support programming the Martin Luther King, Jr Day Holiday, including community celebration, educational activities or a service initiative that honors Dr. King's legacy and encourages unity and civic engagement	4	1
Standing Commitment to Haitian Flag Day and MLK Celebration	Both events are proposed to be funded within the FY 2026 Budget	4	1
Hosting a Multi City Parade		1	4
Fall Festival on Park Avenue	Town to engage with the promoters of the Lake Park Music & Food Festival to potentially hold a Fall Festival within the Park Avenue Downtown District (i.e., 3rd Quarter)	4	1
Exclusive recreation events for kids and possibly adults	<u>Kids</u> : Micro Soccer, Flag Football, etc. <u>Adults</u> : Kickball or Soccer	3	2
Senior Citizen Activities with Transportation		3	2
Senior Citizen Event Promotion	Advertise events specifically tailored to our senior citizens (i.e., printed materials, social media or local partnerships)	3	2

Blakeley Memorial Park Improvements	Lighting, landscaping & benches	3	2
New Community Center	Research grant and alternative funding to support construction	3	2
Oval-A-Bout	Research grant and alternative funding to support construction	3	2
Traffic Calming	Speed hump on Teak Drive and other needed streets	2	3
Refine Traffic Safety Ordinance		3	2
Road Repairs	(i.e., Potholes, Sidewalks etc.)	4	1
Lighting		2	3
Public Works Department Staffing	Continue to fully staff department	4	1
Promote Public Works Service Portal	Ensure that residents, businesses and stakeholders are aware of the Town's Service Portal to report issues and/or request services/repairs/maintenance	2	3
Updates on Capital Projects	Grants & Communications Department and Public Works develop information on Town Capital Projects to be disseminated throughout the Town	3	2
Working Sanitation Equipment	Fix or Replace our Sanitation Equipment	4	1
Tyler Software	Make sure all software modules are implemented and updated	4	1
USA Semi Quincentennial – 250 th Anniversary of the signing of the Declaration of Independence	Additional celebration of event, more fireworks	2	3
Education Board	Reactivate the Board	4	1
<u>Previous Commission Priorities:</u>			
Holiday Lighting & Music - Park Avenue Downtown District	Proposed to be funded within the FY 2026 Budget - CRA	3	2
Holiday Lighting - Town Hall	Proposed to be funded within the FY 2026 Budget	2	3
Quarterly Outreach Meetings	Proposed to be funded within the FY 2026 Budget	3	2
Please see list of current and previous Commission priorities for consideration/direction	Attachment from Director of Special Events		



TOWN OF LAKE PARK
PROPOSED SPECIAL EVENTS ORGANIZED BY TOWN STAFF

	Yes, supported by # of votes	No, or no response by number of votes
<u>SUNSET CELEBRATION (\$106,980.00)</u> Sunset Celebrations are held the last Friday of each month from 6:00 PM – 9:00 PM in Kelsey Park. The event features live entertainment, and a variety of food, beverage, art and craft vendors.	4	1
<u>MLK CELEBRATION (\$20,000.00)</u>		
The MLK Celebration occurs the Friday before the national MLK holiday from 6:00 PM – 9:00 PM in Kelsey Park. The event features live entertainment, food, beverage, art and craft vendors, games, activities and a kid's zone.	4	1
<u>TOUR DE LAKE PARK (\$1,1140.00)</u>		
The Tour de Lake Park is a bicycling event that is held each year in March to recognize Florida Bicycle Month. The Commissioners lead participants (ages 12 and up) on a tour of pre-selected locations around the town.	4	1
<u>EASTER EGGSTRAVAGANZA (\$6,500.00)</u>		
The annual Easter Eggstravaganza is historically held the Saturday before Easter from 10:00 AM – 1:00 PM in Kelsey Park. There are egg hunts for children 3-10 years old, free photos with the Easter Bunny, children's activities, food vendors and more.	4	1
<u>ARBOR DAY CEREMONY (\$1,245.00)</u>		
The annual Arbor Day Ceremony is held the last Friday in April at 10:00 AM to celebrate National Arbor Day and our Tree City USA designation. The Town's Tree Board selects a tree to be planted in a location pre-determined by the Public Works Department.	4	1
<u>MEMORIAL DAY CEREMONY (\$1,040.00)</u>		
Town staff partners with our local VFW Post 9610 to host an annual Memorial Day Ceremony at 11:00 AM in Kelsey Park.	4	1
<u>SUMMER CAMP (\$8,500.00)</u>		
The Town hosts an annual Summer Camp for children ages 6 – 12 from June – August. We hire four Camp Counselors to work with our Recreation Supervisor to provide a wide range of activities and field trips. However, due to the capacity limitations of the 800 Park Avenue building and the Town Bus, we can only host a maximum of 20 campers each year.	4	1
<u>RED, WHITE & BLUE SUNSET CELEBRATION (\$45,000.00)</u>		
The Town hosts a red, white and blue themed event in honor of Independence Day in conjunction with the June Sunset Celebration in Kelsey Park. The event features live entertainment, food, beverage, art and craft vendors, games, activities, a kid's zone and a 25-minute fireworks show.	4	1

<u>BACK 2 SCHOOL EXTRAVAGANZA (\$7,000.00)</u>		
The annual Back 2 School Extravaganza is held the Saturday prior to the first day of school from 10:00 AM – 1:00 PM at Lake Park Town Hall. We provide free backpacks, school supplies, educational resources, healthcare information and food assistance to over 700 K-12 students. We also provide children’s activities, entertainment, free books, clothing, food and beverages. You do not have to be a Lake Park resident to participate.	4	1
<u>MULTICULTURAL FESTIVAL (\$20,000.00)</u>		
The Multicultural Festival is held during the month of September in Kelsey Park. There is live music, cultural performances, food, beverage, art and craft vendors, games, activities, and a kid’s zone.	4	1
<u>FLORIDA CITY GOVERNMENT WEEK (\$250.00)</u>		
In honor of Florida City Government Week, the 5 th grade classes from Lake Park Elementary and Palm Beach Academy participate in a mock commission meeting and skits within the various town departments. We also have presentations from the Public Works Department, Lake Park Public Library and PBSO District 10.	3	2
<u>FALL FESTIVAL AT SUNSET CELEBRATION (Part of Sunset Celebration Budget)</u>		
The Town hosts a fall festival/Halloween themed event in conjunction with the October Sunset Celebration in Kelsey Park. The event features live entertainment, food, beverage, art and craft vendors, trick-or-treating around the park and a Halloween costume fashion show.	3	2
<u>HOLIDAY CELEBRATION (\$6,700.00)</u>		
The Town and CRA host an annual Holiday Celebration on the first Friday in December, from 6:00 PM – 8:00 PM at the Town Green. The event includes live performances, free photos with Santa and Mrs. Claus, children’s activities, food, beverage, art and craft vendors, raffle prizes and the official countdown to light the Christmas tree, menorah and kinara. Attendees can also stroll down Park Avenue to view the Town’s Holiday Lights Display.	4	1
<u>SANTA’S MAGICAL SLEIGH RIDE (\$3,200.00)</u>		
Santa and the Town Commission travel through the town on a holiday themed fire truck complete with LED lights and snow.	3	2
<u>HOLIDAY DECORATING CONTEST (\$600.00)</u>		
The Town hosts a Holiday Decorating Contest during the month of December. Residents and Businesses are asked to show their holiday spirit by decorating their home or business. The 1 st place winners in each category win a prize.	4	1
<u>SANTA’S MAILBOX (\$200.00)</u>		
Santa’s Mailbox is setup in the Lake Park Public Library during the month of December. Participants are asked to drop their letter for Santa in the mailbox and include their name, mailing address and phone number. Santa will send a personalized reply back straight from the North Pole.	4	1

<u>TOWN OF LAKE PARK</u>		
<u>PROPOSED SPECIAL EVENTS ORGANIZED BY OUTSIDE ORGANIZATIONS</u>		
<u>NEIGHBORHOOD BLOCK PARTY GRANTS (\$5,000.00)</u>		
The Town provides 10 reimbursement grants for \$500.00 each for residents to host a block party in their neighborhood. Grants are provided on a first-come, first-served basis.	3	2
<u>CITY OF RIVIERA BEACH MLK PARADE (\$2,555.00)</u>		
Historically, the Town Commission has participated in the Riviera Beach MLK Parade held during the month of January. Costs include the rental of one or two convertibles, car magnets and staffing.	3	2
<u>HAITIAN FLAG DAY CELEBRATION (\$10,000.00)</u>		
The Haitian Flag Day Celebration is organized by a local group (FAPRE) to celebrate Haiti's independence. The event is held on the Saturday closest to May 18 at Bethlehem Haitian Baptist Church. There is live music, cultural performances, food, beverage, art and craft vendors, a soccer tournament, basketball game and other activities. Historically, the Town has sponsored this event and provided budgeted funding ranging from \$5,000.00 - \$15,000.00 as well as equipment and staffing.	4	1
<u>JET SET YOUTH SUMMER SOCCER CAMP ((\$10,000.00)</u>		
The Town's soccer provider (Jet SetV F.C.) hosts an annual weeklong soccer camp for children ages 6 – 12 during the first week in June at Bert Bostrom Park. Camp is free for Lake Park residents. Historically, the Town has sponsored this event and provided budgeted funding ranging from \$5,000.00 - \$15,000.00.	4	1
<u>PBC VETS DAY PARADE (\$2,555.00)</u>		
Historically, the Town Commission has participated in the Palm Beach County Veterans Day Parade held during the month of November in West Palm Beach. Costs include the rental of one or two convertibles, car magnets and staffing.	3	2
<u>LAKE PARK ELEMENTARY CAROLING EVENT (\$1,000.00)</u>		
The chorus from Lake Park Elementary organizes a caroling event around town for one evening in December. The Town provides budgeted funds to rent light towers as well as provide safety equipment and staffing.	4	1