



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 8, 2026
Originating Department: Finance Department
Agenda Title: Resolution 78-09-26 Fiscal Year 2027 Budget - CRA

Approved by Town Manager: _____ **Date:** _____

Cost of Item: \$0.00 **Funding Source:** CRA
Account Number: Various **Finance Signature:** Barbara A. Gould

Advertised:
Date: _____ **Newspaper:** _____

Attachments: Resolution 78-09-26; Fiscal Year 2026/2027 CRA Budget
[Budget FY 2026-2027](#) (Click Link)

Please initial one:

☐ Yes I have notified everyone
☐ Not applicable in this case

Summary Explanation/Background:

The proposed Fiscal Year (FY) 2027 Budget - CRA is being presented to the CRA Board for review and recommendation to the Town Commission for final adoption (and in accordance with state law) in September 2026.

The Town's staff has been working since March 6, 2026 to develop projected FY 2027 revenues and expenditures to meet the CRA's priorities as well as other operational priorities to ensure that the CRA District within the Town of Lake Park continues to grow and provide the highest levels of services that are expected by our community and to ensure that the Town remains a great place to live, work, play and learn.

Recommended Motion:

Motion to approve Resolution 78-09-26 adopting the Community Redevelopment Agency Budget.