Exhibit C

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: November 4, 2026

Originating Department: Special Events Department

Agenda Title: Presentation, Discussion & Direction - Bert Bostrom Park Master Plan – Prioritize Projects

Approved by Town Manager: _____ **Date:** _____

Agenda Category (i.e., Consent, New Business, etc.):
New Business

Cost of Item: $0.00 **Funding Source:** _____

Account Number: _____ **Finance Signature:** _____

Advertised:

Date: _____ **Newspaper:** _____

Attachments: Bert Bostrom Park Master Plan

Please initial one:

_____ Yes I have notified everyone

X Not applicable in this case

Summary Explanation/Background:

On June 17, 2026, the Lake Park Community Redevelopment Agency (CRA) Board approved the Bert Bostrom Park Master Plan pursuant to Resolution 49-06-26. Given the vast number of projects identified in the Master Plan, staff is requesting direction from the CRA Board on priority of projects to be completed.

Funding to support prioritized projects will be dependent on availability (i.e., grant funding, impact fees upon approval and collection, CRA and/or General Fund Budget, donation, etc.) and my be completed on a phased basis.

Note: The approved FY 2027 Budget provided for $650,000 and the Town has recently submitted a

$200,000 Florida Recreation Development Assistant Program (FRDAP) grant application, which if approved may be included within the state's FY 2028 budget (available after July 2027).

As a result, staff would recommend, at this time, that the projects selected to be completed are easily constructed as standalone and subsequently followed by those that fall in logical construction order.

Thus, the CRA Board is requested to consider the various projects and provide direction on which projects to prioritize within Bert Bostrom Park:

- **Playground & Existing Pavilion ($400,000)**
  The first project will include the site work preparation and installation of a new playground with a rubberized surface and shade sail. It will also include the renovation of the existing pavilion located on the east side of the park. This includes roof and structural repairs, and the installation of new ADA compliant picnic tables and walkway. The estimated total for both projects provided in the Bert Bostrom Master Plan exceeds 1 million dollars. However, staff created a budget that decreases that amount to $400,000.00. In addition, on October 14, 2026 staff submitted a Florida Recreation Development Assistance Program Grant Application (FRDAP) requesting a $200,000.00 matching grant.

- **Basketball Courts - Renovation ($118,381)**
  The renovation of the outdoor basketball courts will include resurfacing the courts, color coating, line striping, replace backboards/nets/fencing and repairing and/or upgrading the lights.

- **Concession Stand and Restroom Building – Renovation ($189,564)**
  The Special Events Department and the soccer program organized by JetSetV F.C. currently use the concession stand for storing recreation equipment. Town staff previously discussed the renovation project with PBSO as part of starting a new Police Athletic League (PAL) Program in Lake Park. PBSO has offered to help fund the renovation, however that discussion are on hold until the end of the year.

- **Multi-Use Sports Field ($59,190)**
  Move/Refurbish/Install fencing, lights and line striping.

- **Play Mound ($93,208.00)**
  The play mound will be a raised structure on the west side of the park, used to encourage climbing, running, rolling and open-ended activities. Play mounds promote physical and social growth, including balance, spatial awareness and motor coordination. They also facilitate exploration and support the development of creativity, teamwork and problem solving.

- **Communal Lawn ($73,044)**
  The communal lawn will be designed to be a public, open area of grass to be used for general non-instructional recreation activities, social events and relaxation. Including, but not limited to, throwing a football or Frisbee, kicking a soccer ball, flying a kite, exercising, outdoor movie nights, live performances, reading a book or just enjoying the outdoors. The adaptable design means it can be activated by small town events, private events and casual resident usage. Trees frame the edges of the lawn to provide a sense of enclosure and provide some shade for users.

- **Park Monument Sign (East Side)**
  The Bert Bostrom Park monument sign will be located on the east side of the park near the communal lawn, play mound and on-street parking.

- **Ninja Course ($376,757)**
  The ninja course was one of the most talked about projects during the community outreach phase. It will include a series of dynamic physical obstacles designed to test upper-body strength, grip, balance, speed and agility. Common elements include hanging rings, grip balls, monkey bars, slacklines, cargo nets, balance beams and rotating wheels. The concept was inspired by the TV show American Ninja Warrior.

- **Picnic Area ($49,403)**
  Designed outdoor space for picnics in the park. Trees around the area to provide some shade for users. This is a separate space from the communal lawn and existing pavilion.

- **Dog Friendly Walk ($276,032)**
  Walking path/trail throughout the park and fenced play area on the north side of the park. This project could be completed in phases depending on the relevant location to other prioritized projects.

- **Athletic Complex -Building, Parking Lot, Signage ($7,213.487)**
  Multi-use sports facility designed to host games, tournaments, team practices, fitness programs, facility rentals and community events. This will possibly include, but not limited to, a lobby, gymnasium, offices, activity rooms, restrooms, storage spaces, concession area, warming kitchen and seating area.

*****General Sitework and Park Improvements ($802,998)**

This will include, but not limited to, the refurbishment of existing or installation of new Electric, Lighting, Water, Sewer, Storm Water, Plantings, and Landscapes throughout the park.

*****Parking ($810,366)**

The parking projects will be completed in separate phases depending on the relevant location to other prioritized projects. This includes on-street parking around the park on 6th Street, 7th Street and Bayberry Drive as well as the parking lot that is located between the basketball court and athletic complex.

Note: All estimated Master Plan project pricing (as show above) are estimates and were developed during the completion of the Master Plan document. Pricing is expected to change based on market conditions at the time that the project(s) are planned to be completed.

Recommended Motion:
The CRA Board is requested to consider, discuss, and provide direction regarding the priority to complete the various projects within the Bert Bostrom Master Plan.