

Town Commission's FY 2026 Budget Priorities/Initiatives Requested		Yes, supported by # of votes	No, not supported/no reponse by # of votes
Commissioner's Name _____			
Budget Season	Develop a smoother budget process	4	1
Town Calendar	Ensure Town calendar is up to date	4	1
Town Code Review	Review and propose amendments to all sections of the Town's Code of Ordinances	4	1
Code Compliance	Provide educational materials to residents to assist them to be and remain in code compliance	4	1
Code Enforcement Training	Customer service	3	2
More Proposed Project Signage	Inform residents to provide awareness regarding current and proposed projects	3	2
Golf Cart Parade	Christmas or 4th of July	1	4
Christmas Trolley Tour	Throughout the Town with Santa	2	3
Martin Luther King, Jr Day Holiday	Allocate funds to support programming the Martin Luther King, Jr Day Holiday, including community celebration, educational activities or a service initiative that honors Dr. King's legacy and encourages unity and civic engagement	4	1
Standing Commitment to Haitian Flag Day and MLK Celebration	Both events are proposed to be funded within the FY 2026 Budget	4	1
Hosting a Multi City Parade		1	4
Fall Festival on Park Avenue	Town to engage with the promoters of the Lake Park Music & Food Festival to potentially hold a Fall Festival within the Park Avenue Downtown District (i.e., 3rd Quarter)	4	1
Exclusive recreation events for kids and possibly adults	<u>Kids</u> : Micro Soccer, Flag Football, etc. <u>Adults</u> : Kickball or Soccer	3	2
Senior Citizen Activities with Transportation		3	2
Senior Citizen Event Promotion	Advertise events specifically tailored to our senior citizens (i.e., printed materials, social media or local partnerships)	3	2

Blakeley Memorial Park Improvements	Lighting, landscaping & benches	3	2
New Community Center	Research grant and alternative funding to support construction	3	2
Oval-A-Bout	Research grant and alternative funding to support construction	3	2
Traffic Calming	Speed hump on Teak Drive and other needed streets	2	3
Refine Traffic Safety Ordinance		3	2
Road Repairs	(i.e., Potholes, Sidewalks etc.)	4	1
Lighting		2	3
Public Works Department Staffing	Continue to fully staff department	4	1
Promote Public Works Service Portal	Ensure that residents, businesses and stakeholders are aware of the Town's Service Portal to report issues and/or request services/repairs/maintenance	2	3
Updates on Capital Projects	Grants & Communications Department and Public Works develop information on Town Capital Projects to be disseminated throughout the Town	3	2
Working Sanitation Equipment	Fix or Replace our Sanitation Equipment	4	1
Tyler Software	Make sure all software modules are implemented and updated	4	1
USA Semi Quincentennial – 250 th Anniversary of the signing of the Declaration of Independence	Additional celebration of event, more fireworks	2	3
Education Board	Reactivate the Board	4	1
<u>Previous Commission Priorities:</u>			
Holiday Lighting & Music - Park Avenue Downtown District	Proposed to be funded within the FY 2026 Budget - CRA	3	2
Holiday Lighting - Town Hall	Proposed to be funded within the FY 2026 Budget	2	3
Quarterly Outreach Meetings	Proposed to be funded within the FY 2026 Budget	3	2
Please see list of current and previous Commission priorities for consideration/direction	Attachment from Director of Special Events		