



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: July 16, 2025

Originating Department: Public Works

Agenda Title: Resolution 40-07-25 – Solid Waste Rates – Fiscal Year 2026 – 2028

Approved by Town Manager: _____ **Date:** _____

Cost of Item: \$0.00 **Funding Source:** n/a

Account Number: _____ **Finance Signature:** Barbara A. Gould

Advertised:

Date: _____ **Newspaper:** _____

Attachments: Resolution – Solid Waste Rate Increases

Solid Waste Rate Study (Raftelis, June 2023)

Please initial one:

_____Yes I have notified everyone

_____Not applicable in this case

Summary Explanation/Background:

In June 2023, the Town of Lake Park completed a comprehensive Solid Waste Rate Study (by Raftelis Financial Consultants, Inc.) to evaluate the sufficiency of the Town's existing rate structure and to provide recommendations on proposed rates over the next five (5) year period to ensure proper solid waste collections, including personnel expenditures, operating and maintenance costs, capital improvements (i.e., equipment, vehicles, dumpsters, residential trash carts, etc.) and replenish reserves.

The Town Commission previously approved the rates for FY 2024 and FY 2025 during the budget process. The proposed Resolution, if approved, would implement the remaining rate increases as outlined/recommended within the 2023 Solid Waste Rate Study for Fiscal Years 2026 through 2028.

If approved, the proposed annual non ad-valorem solid waste charges for FY 2026 will be included on each residential property's annual tax bill. The charges for all commercial customers will be invoiced monthly (based on the sized of the container and the number of pick-ups per week). Special Assessments or Special Pick-Ups will be charged to each property on an as needed basis.

Note: In the event of an emergency or other unforeseen circumstance, the Town Commission retains discretion to modify the scheduled rates; however, such action would not ensure the revenue necessary/needed to complete the projects that were included within the 2023 Solid Waste Rate Study.

RECOMMENDATION:

I move to adopt Resolution 40-07-25 – Solid Waste Rates for Fiscal Year 2026 – 2028.