

OPINION OF PROBABLE CONSTRUCTION COST

Date: May 21, 2026

Project Name: Kelsey Park Splash Pad - Flow-through system

General Conditions

Item No.	Description	Unit	Quantity	Unit Cost	Cost
1	Mobilization/ Demobilization	LS	1	\$ 41,900	\$ 41,900
2	Maintenance of Traffic	ALLOW	1	\$ -	\$ -
3	Bonds	LS	1	\$ 20,900	\$ 20,900
4	Insurance	LS	1	\$ 20,900	\$ 20,900
5	Construction Permits	ALLOW	1	\$ 8,400	\$ 8,400
5	Clearing and Grubbing/ Demolition	LS	1	\$ 10,000	\$ 10,000
6	Earthwork	LS	1	\$ 15,000	\$ 15,000

Civil and Utilities

Item No.	Description	Unit	Quantity	Unit Cost	Cost
7	Meter - 2"	LS	1	\$ 7,000	\$ 7,000
8	1" PE (Water)	LF	120	\$ 18	\$ 2,160
9	3" PVC (Water)	LF	120	\$ 35	\$ 4,200
10	1 1/2" Corp Stop and Double Strap Saddle	EA	1	\$ 1,500	\$ 1,500
11	3" Tapping Sleeve and Gate Valve	EA	1	\$ 5,500	\$ 5,500
12	6" HDPE (Drainage)	LF	100	\$ 170	\$ 17,000
13	Site Electrical Work	LS	1	\$ 20,000	\$ 20,000

Landscape

Item No.	Description	Unit	Quantity	Unit Cost	Cost
14	Christmas Palm	EA	8	\$ 750	\$ 6,000
14	Relocated Christmas Palm	EA	2	\$ 750	\$ 1,500
15	Solitaire Palm	EA	4	\$ 1,000	\$ 4,000
16	Variegated Shell Ginger	EA	26	\$ 45	\$ 1,170
17	Auntie Lou Ti Plant	EA	22	\$ 30	\$ 660
18	Red Tip Cocoplum	EA	38	\$ 30	\$ 1,140
19	Flax Lily	EA	127	\$ 8	\$ 953
20	Dwarf Fakahatchee Grass	EA	160	\$ 30	\$ 4,800
21	Green Island Ficus	EA	63	\$ 30	\$ 1,890
22	Sod	SF	1,001	\$ 1.50	\$ 1,502
23	Mulch	SF	1060	\$ 1	\$ 1,060

Irrigation

Item No.	Description	Unit	Quantity	Unit Cost	Cost
24	Modifications to Exisxtng System	LS	1	\$ 3,500	\$ 3,500
25	Spray Heads	EA	81	\$ 75	\$ 6,075
26	Bubblers	EA	16	\$ 25	\$ 400
27	Rain Bird PEB Control Valve	EA	1	\$ 500	\$ 500
28	PVC Class 200 SDR 21 Irrigation Lateral Line	LF	612	\$ 15	\$ 9,180
29	PVC Schedule 40 Irrigation Mainline	LF	11	\$ 15	\$ 165
30	PVC Schedule 40 Pipe Sleeve	LF	6	\$ 15	\$ 90

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Site Furnishings

Item No.	Description	Unit	Quantity	Unit Cost	Cost
31	Funbrella	EA	1	\$ 9,250	\$ 9,250
32	Movable Deck Chairs - Polywood	EA	5	\$ 400	\$ 2,000
33	Concrete Table with Umbrella	EA	2	\$ 3,500	\$ 7,000
34	Concrete Seat Wall	LF	27	\$ 350	\$ 9,450
35	4' Aluminum Picket Fence	LF	265	\$ 75	\$ 19,875
36	4' Aluminum Picket Fence Gate	EA	1	\$ 3,000	\$ 3,000
37	8' Aluminum Picket Fence Double Gate	LF	1	\$ 6,000	\$ 6,000
38	Waste Receptacle	EA	1	\$ 1,200	\$ 1,200

Splash Pad

Item No.	Description	Unit	Quantity	Unit Cost	Cost
39	Flow-Through splash Pad (includes wet deck concrete, turn-key splash pad with controls, shut-off, all equipment)	LS	1	\$ 225,000	\$ 225,000
40	Concrete sidewalks and space around wet deck	SF	2,350	\$ 10	\$ 23,500
41	Rules Sign	EA	1	\$ 1,500	\$ 1,500
42	Informational Signs	EA	3	\$ 500	\$ 1,500
43	Outdoor Shower	EA	1	\$ 7,500	\$ 7,500

Subtotal:	\$ 535,819
10% Contingency:	\$ 53,582
GRAND TOTAL:	\$ 589,401

Note: The Consultant has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known at this time and represent only the judgment as a design professional familiar with the construction industry. This estimate cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.