



## Town of Lake Park Town Commission

### Agenda Request Form

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**Meeting Date:** October 18, 2023

**Originating Department:** Public Works

**Agenda Title:** Resolution of the Town Commission of the Town of Lake Park, Florida Authorizing and Directing the Town Manager to Spend Budgeted Funds from the Stormwater Fund Budget to Acquire One (1) New Vacuum Truck and One (1) New Skid Loader.

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**Approved by Town Manager:** John D'Agostino Digitally signed by John D'Agostino  
DN: cn=John D'Agostino, o=Town of Lake Park, ou=Town Manager, email=jdagostino@lakeparkflorida.gov, c=US  
Date: 2023.10.02 15:03:29 -0400 **Date:** \_\_\_\_\_

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**Cost of Item:** **FY24:** \$56,990.50\*  
**FY25-FY28:** \$147,467.25\*\* **Funding Source:** \* Machinery & Equipment  
\*\* Capital Leases

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**Account Numbers:** 402-44200 **Finance Signature:** Jeffrey P. Duvall Digitally signed by Jeffrey P. Duvall  
DN: cn=Jeffrey P. Duvall, o, ou, email=jduvall@lakeparkflorida.gov, c=US  
Date: 2023.10.02 13:46:08 -0400  
402-64100

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**Advertised:**  
**Date:** N/A **Newspaper:** N/A

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**Attachments:**


1. Agenda Request Form
2. Resolution
3. Proposal for the purchase of one (1) Vac-Con Sewer Combination Cleaner, per Florida Sheriff's Association Contract Pricing
4. Proposal for the Purchase of one (1) New Holland Skid Steer, per Sourcewell Cooperative Purchasing Pricing

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**Please initial one:**

\_\_\_\_\_  
Yes, I have notified everyone

 \_\_\_\_\_  
Not applicable in this case

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**Summary Explanation/Background:**

The Town of Lake Park operates a Stormwater Utility through the Public Works Department, responsible for managing stormwater runoff and providing efficient, sustainable management for the Town. The Stormwater Utility has experienced frequent operational disruptions due to chronic breakdowns of Vac-Con truck No. 52 and New Holland Skid Steer Loader No. 62, which are utilized in maintaining the stormwater infrastructure.

**Truck No. 52 was manufactured in 2009, while loader No. 62 was manufactured in 2006. Both vehicles have exceeded their recommended service life of 7 years.**

Upon the Town Manager's instruction, the Town Staff obtained two proposals for the acquisition of one Vac-Con Sewer Combination Cleaner truck, utilizing the pricing provided through the Florida Sheriff's Association Competitive Bid Award Contract (FSA22-VEH20), and one New Holland Skid Steer Loader, utilizing the pricing offered through the Sourcewell Cooperative Purchasing program.

The principal costs for the proposed trucks are as follows:

Equipment	Total Principal Cost	Annual Investment Vac-Con 4-Year Lease-to-Own Term (FY25-FY28)
<i>Vac-Con Sewer Combination Cleaner</i>	\$589,869.00	\$147,467.25
<i>New Holland Skid Steer</i>	\$56,990.50	<i>Outright Purchase</i>
<i>Total:</i>	<b>\$646,859.50</b>	<b>\$147,467.25</b>

**The first payment for these capital purchases is due on October 1, 2024 (FY25). Also, the entire value of these purchases has been included in the Stormwater Rate Analysis completed in June 2023 and adopted by the Town Commission on August 2, 2023.**

Finally, once the new trucks arrive, the Public Works Department will move to surplus the Vac-Con Sewer Combination Cleaner Truck No. 52 and New Holland Skid Steer Loader No. 62 at the Palm Beach County Surplus Thrift Store, in accordance with the Town's Inter-local Agreement.

The Town Manager recommends the lease-purchase of the Vac-Con Sewer Combination Cleaner truck and the purchase of the New Holland Skid Steer loader.

**Recommended Motion: I Move to Adopt Resolution No.\_\_\_\_\_.**