



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	October 18, 2023
Originating Department:	Public Works
Agenda Title:	Resolution of the Town Commission of the Town of Lake Park, Florida Authorizing and Directing the Town Manager to Spend Budgeted Funds from the Sanitation Fund Budget to Acquire One (1) New Front-End Loader Refuse Truck and One (1) New Automatic Side-Loader Refuse Truck.
Approved by Town Manager:	<div>John D'Agostino</div> <div>Digitally signed by John D'Agostino DN: cn=John D'Agostino, o=Town of Lake Park, ou=Town Manager, email=jdagostino@lakeparkflorida.gov, c=US Date: 2023.10.02 15:01:46 -04'00'</div>

Cost of Item:	FY25-FY28: \$192,206.50	Funding Source:	Capital Leases
Account Number:	404-44200	Finance Signature:	<div>Jeffrey P. Duvall</div> <div>Digitally signed by Jeffrey P. Duvall DN: cn=Jeffrey P. Duvall, o, ou, email=jduvall@lakeparkflorida.gov, c=US Date: 2023.10.02 13:33:40 -04'00'</div>
Advertised:			
Date:	N/A	Newspaper:	N/A

Attachments:	<ol style="list-style-type: none">1. Agenda Request Form2. Resolution3. Proposal for Purchase of Front-end Loader (FEL) Refuse Truck, per Florida Sheriff's Association Contract Pricing (FSA22-VEH20)4. Proposal for Purchase of Automatic Side Loader (ASL) Refuse Truck, per Florida Sheriff's Association Contract Pricing (FSA22-VEH20)
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Please initial one:	
<input checked="" type="checkbox"/>	Yes, I have notified everyone
<input type="checkbox"/>	Not applicable in this case

Summary Explanation/Background:

The Town of Lake Park, through the Public Works Department, operates a Solid Waste (Sanitation) Utility, which is responsible for the collection and disposal of solid waste generated by commercial and residential properties.

The Sanitation Utility has experienced numerous service disruptions due to the frequent and severe breakdowns of front-end-loader truck No. 44 and automated side loader truck No. 51 used for commercial and residential garbage collection, respectively.

Refuse trucks 44 and 51 were manufactured in 2015 and have exceeded their recommended service life of 7 years.

At the direction of the Town Manager, Town Staff solicited two proposals from Nextran Truck Center for the acquisition of a new Mack TE Front-End Loader refuse truck and a new Mack Automated Side Loader refuse truck. The Florida Sheriff's Association Competitive Bid Award Contract Pricing (FSA22-VEH20) was utilized for the purchase.

The Florida Sheriff's Association Competitive Bid Award Contract Pricing, which is set to be published in October 2023, is expected to increase by nearly 12%. Nextran has taken this into account in their proposals.

Furthermore, the Town Manager has determined that it would be most cost-advantageous and operationally efficient for the Town to purchase these trucks for the following reasons: 1. Mack's authorized service location is located in Riviera Beach and would eliminate long-distance transportation for repairs and service and 2. Nextran Truck Center has allocated two trucks for the Town due to its continued relationship.

The principal costs for the proposed trucks are as follows:

Equipment	Total Principal Cost	Annual Investment for 4-Year Lease-to-Own Term (FY25-FY28)
Mack TE Front-End-Loader Refuse Truck	\$368,814.00	\$92,203.50
Mack LR Automatic-Side-Loader Refuse Truck	\$400,012.00	\$100,003.00
Total:	\$768,826.00	\$192,206.50

The first payment for these capital purchases is due on October 1, 2024 (FY25). Also, the entire value of these purchases has been included in the Sanitation Rate Analysis completed in June 2023 and adopted by the Town Commission on August 2, 2023.

Finally, once the new trucks arrive, the Public Works Department will move to surplus Front-End Loader No. 44 and Automated Side Loader No. 51 at the Palm Beach County Surplus Thrift Store, in accordance with the Town's Inter-local Agreement.

The Town Manager recommends the lease-purchases of the Mack TE Front-End Loader Refuse Truck and Mack LR Automated Side Loader Refuse Truck.

Recommended Motion: I Move to Adopt Resolution No. _____