



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: July 02, 2025

Originating Department: Public Works

Agenda Title: Discussion Item — 10-Year Roadway Improvement Plan and Pavement Preservation Program

Approved by Town Manager: _____ **Date:** _____

Cost of Item: \$0.00 **Funding Source:** _____

Account Number: _____ **Finance Signature:** _____

Advertised:

Date: _____ **Newspaper:** _____

Attachments: Draft 10-Year Roadway Improvement Plan and the FY2025 Cape Seal and Microsurfacing program

Presentation, Draft 10-Year Roadway Improvement Plan (Excel file)

FY2025 Town of Lake Park Pavement Preservation Program

Please initial one:

_____ Yes, I have notified everyone.

_____ Not applicable in this case

Summary Explanation/Background:

The Town's aging roadway network requires a structured long-term strategy to improve conditions and manage fiscal resources effectively. The Public Works Department has prepared a **Draft 10-Year Roadway Improvement Plan** and complementary **Pavement Preservation Program**, which follows national best practices in asset management and pavement preservation (FHWA, AASHTO).

The Plan proposes a phased approach to restoring network-wide PCI > 80 through a combination of **Preservation First** treatments and **Targeted Rehabilitation** for critical segments. The complementary Pavement Preservation Program recommends formal use of

Cape Seal and Microsurfacing to maximize return on investment, stretch funding, and extend pavement life.

The estimated funding needs are approximately **\$500K (Years 1-3), \$750K (Years 4-6), and \$1M (Years 7-10)** to ensure effective program outcomes and sustainable network health.

Purpose of Discussion:

Public Works is presenting this item for **Commission input and discussion** before bringing forward a formal resolution for adoption. Staff seeks to understand the Commission's priorities and desired adjustments to the Draft Plan, and to incorporate Commission guidance into the final version for future approval.

Recommendation:

The Town Commission will review and discuss the Draft 10-Year Roadway Improvement Plan and Pavement Preservation Program, provide feedback and direction to staff, and authorize staff to prepare a final version for future consideration by the Commission.