

Town Commission's FY 2026 Budget Priorities/Initiatives Requested	
Budget Season	Develop a more smooth budget process
Town Calendar	Ensure Town calendar is up to date
Town Code Review	Review and propose amendments to all sections of the Town's Code of Ordinances
Code Compliance	Provide education materials to residents to assist them to be and remain in code compliance
Code Enforcement Training	Customer service
More Proposed Project Signage	Inform residents to provide awareness regarding current and proposed projects
Golf Cart Parade	Christmas or 4th of July
Christmas Trolley Tour	Throughout the Town with Santa
Martin Luther King, Jr Day Holiday	Allocate funds to support programming the Martin Luther King, Jr Day Holiday, including community celebration, educational activities or a service initiative that honors Dr. King's legacy and encourages unity and civic engagement
Standing Commitment to Haitian Flag Day and MLK Celebration	Both events are proposed to be funded within the FY 2026 Budget
Hosting a Multi City Parade	
Fall Festival on Park Avenue	Town to engage with the promoters of the Lake Park Music & Food Festival to potentially hold a Fall Festival within the Park Avenue Downtown District (i.e., 3rd Quarter)
Exclusive recreation events for kids and possibly adults	<u>Kids</u> : Micro Soccer, Flag Football, etc. <u>Adults</u> : Kickball or Soccer
Senior Citizen Activities with Transportation	
Senior Citizen Event Promotion	Advertise events specifically tailored to our senior citizens (i.e., printed materials, social media or local partnerships)

Blakeley Memorial Park Improvements	Lighting, landscaping & benches
New Community Center	Research grant and alternative funding to support construction
Oval-A-Bout	Research grant and alternative funding to support construction
Traffic Calming	Speed hump on Teak Drive and other needed streets
Refine Traffic Safety Ordinance	
Road Repairs	(i.e., Potholes, Sidewalks etc.)
Lighting	
Public Works Department Staffing	Continue to fully staff department
Promote Public Works Service Portal	Ensure that residents, businesses and stakeholders are aware of the Town's Service Portal to report issues and/or request services/repairs/maintenance
Updates on Capital Projects	Grants & Communications Department and Public Works develop information on Town Capital Projects to be disseminated throughout the Town
Previous Commission Priorities:	
Holiday Lighting & Music - Park Avenue Downtown District	Proposed to be funded within the FY 2026 Budget - CRA
Holiday Lighting - Town Hall	Proposed to be funded within the FY 2026 Budget
Quarterly Outreach Meetings	Proposed to be funded within the FY 2026 Budget
Please see list of current and previous Commission priorities for consideration/direction	Attachment from Director of Special Events